

COVER SHEET FOR COMMUNITY PLANNING SUBMITTALS

Name(s) of Submitting Government(s): **Butts County**

RC: **3RRC**

Submittal Type: **Annual CIE Update**

Preparer: RC Local Government Consultant: Specify

Cover Letter Date: **1/25/22**

Date Submittal Initially Received by RC: **1/27/22**

Explain Unusual Time-lags or Other Anomalies, when present:

Inaccurate/incomplete information, above, and nonconformity with the standards articulated, below, are reportable as performance errors under the terms of the annual DCA/RC contract and may lead to adverse audit findings.

- **ALL SUBMITTALS MUST BE TRANSMITTED ELECTRONICALLY USING THE DEPARTMENT'S SHAREPOINT SITE.**
- **COMBINE ALL INDIVIDUAL IMAGES, DOCUMENTS AND SPREADSHEETS INTO ONE SINGLE, SEARCHABLE PDF (INCLUDING COVER LETTERS, APPENDICES, ETC.), PUT THIS COMPLETED FORM AS THE FIRST PAGE OF THE PDF AND THEN UPLOAD IT.**
- **REVISED SUBMITTALS MUST INCLUDE THE ENTIRE DOCUMENT, NOT ONLY THE REVISED PORTION.**
- **EMAILED OR HARDCOPY MATERIALS CANNOT BE ACCEPTED.**
- **ALL SUBMITTALS MUST BE CHanneled THROUGH THE APPROPRIATE REGIONAL COMMISSION.**

Butts County, Georgia

TRANSMITTAL RESOLUTION

WHEREAS, the Butts County Board of Commissioners has prepared an annual update to a Capital Improvements Element Program; and

WHEREAS, the annual update of the Capital Improvements Element Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and the Butts County Planning Commission held a Public Hearing on January 13, 2022 and the Butts County Board of Commissioners held a Public Hearing on January 24, 2022 at the Butts County Administration Facility in Courtroom B located at 625 West Third Street, Jackson, Georgia 30233.

BE IT THEREFORE RESOLVED, that the Butts County Board of Commissioners does hereby submit the annual update of the Capital Improvements Element Program covering the five-year period 2022-2026 to the Three Rivers Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 25th day of Jan., 2022.



Joe Brown, Chairman

ATTEST


County Clerk



Butts County Annual Impact Fee Financial Report - FY 2020-2021

Public Facility	Library	Parks & Recreation	Public Safety Unincorporated Butts County	Roads	Admin Fee	Total
Service Area Ending Impact Fund Balance as of 6-30-20	County-wide \$9,882.40	County-wide \$37,435.84	County-wide \$52,691.27	By District \$45,870.97	County-wide \$7,558.06	\$153,438.54
Impact Fees Collected In 2020-2021						
Impact Fees Collected In 2020-2021	\$7,500.00	\$36,000.00	\$44,800.00	\$62,450.00	\$4,570.00	\$155,320.00
Accrued Collections	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Interest Income	\$1.44	\$5.89	\$3.55	\$3.65	\$0.57	\$15.10
Loan Proceeds			\$0.00			\$0.00
Expenditures	\$0.00	\$47,587.08	\$91,956.71	\$101,223.28	\$11,638.96	\$252,406.03
Accrued Expenditures	\$0.00	\$47,587.08	\$3,306.95	\$50,000.00	\$0.00	\$100,894.03
Beginning Impact Fund Balance as of 6-30-21						
Beginning Impact Fund Balance as of 6-30-21	\$17,383.84	\$73,441.73	\$8,845.06	\$57,101.34	\$489.67	\$157,261.64
Impact Fees Encumbered						
Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dated: October 1, 2021						

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Project Description	Public Facility: Library		Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
	Service Area:	Project Start Date				
Planning, Architecture and Engineering, Contingency (@15% if development costs)		2022	2023	100% Impact fee eligible	Library	
2,500 square foot addition to library facility		2023	2024	100% Impact fee eligible	Library	

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Public Facility: Leisure Services		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Service Area:		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Develop 25 acre site for active recreation (ball fields, community center, playground, walking path, parking, etc.)	2022	2023	\$3,106,500	72% impact fee eligible (\$2,236,680); 28% other sources (\$869,820)	Parks & Recreation Department		
Planning, Architecture and Engineering, Contingency (@15% of development costs)	2023	2024	\$465,975	72% impact fee eligible (\$335,502); 28% other sources (\$130,473)	Parks & Recreation Department		
Revise Park & Recreation Master Plan	2022	2023	\$40,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Purchase new vehicle	2022	2023	\$30,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Purchase new vehicle	2026	2027	\$30,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Addition to recreation building	2026	2027	\$3,000,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Construction new gymnastics building	2023	2025	\$350,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
New ball fields lighting	2023	2026	\$500,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Purchase new maintenance equipment(tractors, mowers, etc)	2023	2023	\$50,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Purchase new maintenance equipment(tractors, mowers, etc)	2025	2025	\$50,000	Impact Fee Eligible & SPLOST Funds	Parks & Recreation Department		
Purchase new walk-in cooler	2022	2022	\$10,000	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services		
Purchase new commercial dishwasher	2022	2022	\$5,500	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services		
Purchase new commercial electric convection oven	2023	2023	\$6,500	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services		
Purchase new vehicle(meals-on-wheels)	2022	2022	\$30,000	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services		
Purchase new vehicle(meals-on-wheels)	2025	2025	\$30,000	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services		

BUTTS COUNTY, GEORGIA
 CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Purchase new van	2024	2024	\$46,000	Impact Fee Eligible & SPLOST Funds	Senior Center/Leisure Services
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BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Public Facility: Public Safety		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Service Area:		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks	Status/Remarks
Emergency Operations Center Construction new station #9 fully equipped with fire engine	2024	2025	\$200,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase two new fire truck -pumper	2022	2023	\$1,500,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase one new fire truck- pumper	2022	2023	\$1,000,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase one new fire truck- pumper	2023	2024	\$500,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase one new fire truck -pumper	2025	2026	\$500,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new air compressor	2023	2024	\$60,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase one new battalion truck	2023	2024	\$60,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase one new staff truck	2023	2024	\$42,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new SCBA (Self Contained Breathing Apparatus)	2024	2025	\$75,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new SCBA (Self Contained Breathing Apparatus)	2026	2027	\$75,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new thermal cameras	2022	2023	\$5,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new thermal cameras	2024	2025	\$5,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new dive gear	2023	2024	\$10,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new dive gear	2025	2026	\$5,000	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new dive boat	2024	2025	\$6,500	Impact Fee Eligible & SPLOST Funds	Fire Department		
Purchase new fire hose	2022	2023	\$20,000	Impact Fee Eligible & SPLOST Funds	Fire Department		

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Purchase new fire hose	2024	2025	\$20,000	Impact Fee Eligible & SPLOST Funds	Fire Department
Purchase new fire hose	2026	2027	\$20,000	Impact Fee Eligible & SPLOST Funds	Fire Department
Purchase New Ambulance	2022	2023	\$250,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new ambulances	2023	2024	\$500,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new ambulance	2024	2025	\$250,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new ambulance	2025	2026	\$250,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new ambulance	2026	2027	\$250,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new extrication equipment	2023	2024	\$50,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new extrication equipment	2026	2027	\$50,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new cardiac monitors	2023	2024	\$100,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new cardiac monitors	2024	2025	\$100,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new cardiac monitors	2025	2026	\$100,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new cardiac monitors	2026	2027	\$100,000	Impact Fee Eligible & SPLOST Funds	EMS
Purchase new E-911 vehicle	2022	2023	\$35,000	Impact Fee Eligible & SPLOST Funds	E-911
Purchase dual radio lift consoles	2023	2024	\$35,000	Impact Fee Eligible & SPLOST Funds	E-911
Purchase P25 radio system	2025	2026	\$4,000,000	Impact Fee Eligible & SPLOST Funds	E-911
Construct new 911 center	2026	2027	\$1,500,000	Impact Fee Eligible & SPLOST Funds	E-911
Purchase new technology (computers, etc)	2023	2024	\$15,000	Impact Fee Eligible & SPLOST Funds	E-911

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Purchase new technology (computers, etc) Construct 5,067 square foot addition to public safety facilities @ \$175 per square foot	2025	2026	\$15,000	Impact Fee Eligible & SPLOST Funds	E-911
	2023	2024	\$886,725	Impact fee (future) (100% eligible)	Sheriff's Department
Addition to Jail	2025	2026	\$1,000,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase two new vehicles	2022	2023	\$100,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase three new vehicles	2023	2024	\$150,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase three new vehicles	2024	2025	\$150,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase four new vehicles	2025	2026	\$200,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase four new vehicles	2026	2027	\$200,000	Impact Fee Eligible & SPLOST Funds	Sheriff's Department
Purchase new vehicle - truck	2022	2023	\$42,000	Impact Fee Eligible & SPLOST Funds	Code Enforcement
Purchase new equipment	2022	2023	\$2,000	Impact Fee Eligible & SPLOST Funds	Code Enforcement
Purchase new equipment	2023	2024	\$2,000	Impact Fee Eligible & SPLOST Funds	Code Enforcement
Purchase new equipment	2024	2025	\$5,000	Impact Fee Eligible & SPLOST Funds	Code Enforcement
Purchase new mobile computer	2023	2024	\$3,000	Impact Fee Eligible & SPLOST Funds	Code Enforcement

**BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)**

Public Facility: Road		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Service Area:	Project Description						
	State Route 36 Passing Lanes(6.2 miles)	2020	2021	\$724,620	Impact Fee (100% eligible)	GA DOT	DOT Roundtable Project
	State Route 16 Widening(5.4 miles)	2020	2021	\$701,070	Impact Fee (100% eligible)	GA DOT	DOT Roundtable Project
	Shiloh Road (Design, Engineering & Construction)	2020	2021	\$304,000	Impact Fee (100% eligible)	GA DOT	DOT Roundtable Project
	Bucksnort Road & Interchange (New Road/Interchange)	2020	2021	\$187,000	Impact Fee (100% eligible)	GA DOT	
	Riley Road (Triple-Surface Treatment)	2017	2019	\$160,000	Impact Fee (100% eligible)	Pulbic Works Dept	85% complete
	Shiloh Road	2018	2019	\$300,000	Impact Fee (100% eligible)	Pulbic Works Dept	Complete
	Levi Barnes Road	2021	2022	\$200,000	Impact Fee (100% eligible)	Pulbic Works Dept	#2 on LMIG Paving Priority List, ROW in progress, 75%
	Mount Vernon Church Road (Hwy 42 to Fawn Road 2.1 miles)	2018	2019	\$260,000	Impact Fee (100% eligible)	Pulbic Works Dept	Complete
	Winding Way	2020	2021	\$200,000	Impact Fee (100% eligible)	Pulbic Works Dept	Complete
	Pratt Smith Road	2020	2021	\$200,000	Impact Fee (100% eligible)	Pulbic Works Dept	Complete
	Rising Star Church Road	2018	2019	240,000	Impact fee (100% eligible)	Public Works Dept	Complete
	Issac Head Road	2018	2019	154,214	Impact Fee (100% eligible)	Public Works Dept	Design phase complete, out for bid
	Purchase one new roll off truck	2018	2018	171,687	Impact Fee (100% eligible)	Public Works Dept	Complete
	Walthall Road	2019	2020	141,000	Impact Fee (100% eligible)	Public Works Dept	#1 on LMIG Resurfacing List
	Stark Road (City Limits to Halls Bridge Rd)	2019	2020	410,000	Impact Fee (100% eligible)	Public Works Dept	#2 on LMIG Resurfacing List

**BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)**

Public Facility: Road		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Responsible Party	Status/Remarks
Service Area:	Project Description						
	HWY 16 West, Old Jackson Road & Windy Lane turn lane extension and signalization per GDOT specifications	2019	2020	\$350,000	Impact Fee (100% eligible)	Butts County Industrial Development Authority and/or Public Works Dept	
	Replace fuel pumps/console and renovate fuel island	2021	2021	\$100,000	Impact Fees and/or SPLOST	Public Works Dept	
	Construct a separate maintenance shop for large vehicles/heavy equipment	2023	2024	\$200,000	Impact Fees and/or SPLOST	Public Works Dept	
	Construct a shed for a sand stockpile	2023	2023	\$50,000	Impact Fees and/or SPLOST	Public Works Dept	
	Halls Bridge Road (Stark Rd to Hwy 36) Resurfacing	2021	2021	375,000	Impact Fee (100% eligible)	Public Works Dept	#1 on LMIG Resurfacing List
	England Chapel Road Resurfacing	2021	2021	375,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#2 on LMIG Resurfacing List
	Nathan Thaxton Road Resurfacing	2022	2022	491,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#1 on LMIG Resurfacing List
	Oak Road Resurfacing	2022	2022	175,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#4 on LMIG Resurfacing List
	Hart Road Resurfacing	2022	2022	75,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#5 on LMIG Resurfacing List
	Levi Barnes Road (Hwy 36 to end of pavement) Resurfacing	2022	2022	197,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#2 on LMIG Resurfacing List
	Brooks Road	2021	2022	175,000	Impact Fee (100% eligible)	Public Works Dept	COMPLETED
	Lee Maddox Road resurfacing(paved part)	2022	2022	393,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#3 on LMIG resurfacing List
	Haley Road Resurfacing	2022	2022	353,500	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#4 on LMIG Resurfacing List
	Higgins Road (Hwy 16 to Halls Bridge Rd) Resurfacing	2023	2023	334,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#5 on LMIG Resurfacing List

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Four Points Road resurfacing	2023	2023	589,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#6 on LMIG Resurfacing List
Kinard Mill Road resurfacing	2023	2023	\$373,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#7 on LMIG Resurfacing List
Wildwood Road resurfacing	2023	2023	\$314,500	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#8 on LMIG Resurfacing List
Chappell Mill Road resurfacing	2024	2024	\$197,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#9 on LMIG Resurfacing List
Giles Ferry Road resurfacing	2024	2024	\$688,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#10 on LMIG Resurfacing List
Fincherville Road resurfacing (from dead end)	2024	2024	\$295,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#11 on LMIG Resurfacing List
Dave Bailey Road resurfacing	2024	2024	\$432,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#12 on LMIG Resurfacing List
Dean Patrick Road resurfacing (from Hwy 1)	2025	2025	\$140,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#13 on LMIG Resurfacing List
Cenie Road resurfacing	2025	2025	\$256,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#14 on LMIG Resurfacing List
Old South River Road resurfacing	2025	2025	\$472,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#15 on LMIG Resurfacing List
Martin Road resurfacing	2025	2025	\$80,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	#16 on LMIG Resurfacing List
Grass cutting tractor and mower	2021	2022	\$63,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
Service body truck	2021	2022	\$120,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
AC Recovery Machine	2021	2022	\$5,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
8 Trash Compactors	2021	2022	\$176,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
8 Trash Containers	2021	2022	\$56,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
6 Pick-Up Trucks	2022	2023	\$200,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	
Roll-Off Truck	2022	2023	\$150,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept	

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

2 Dump Trucks	2022	2023	\$300,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
2 Zero Turn Mowers	2022	2023	\$16,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Forklift	2022	2023	\$20,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
2 Recycle Containers	2022	2023	\$15,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Dump Truck	2023	2024	\$150,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Roll-Off Truck	2023	2024	\$150,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
5 Pick-Up Trucks	2023	2024	\$240,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Grass cutting tractor and mower	2023	2024	\$63,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Trailer	2023	2024	\$8,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Tire Mounter	2023	2024	\$8,800	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Tire Balancer	2023	2024	\$8,300	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Large Shop Air Compressor	2023	2024	\$11,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Vinyl Sign Cutter	2023	2024	\$8,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Dump Truck Chasis and Spreader	2024	2025	\$105,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Utility Body Truck	2024	2025	\$40,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Flat Bed Dump Truck	2024	2025	\$68,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Pick-Up Truck	2024	2025	\$40,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Car	2024	2025	\$30,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept

BUTTS COUNTY, GEORGIA
CAPITAL IMPROVEMENTS ELEMENT PROJECTS UPDATE (2022-2026)

Roll-Off Truck	2024	2025	\$150,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Backhoe	2024	2025	\$110,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Water Tank	2024	2025	\$7,500	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Toro Workman	2024	2025	\$8,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Vehicle Lift	2024	2025	\$18,000	SPLOST or Impact Fees (100% Eligible)	Public Works Dept
Laser Level	2024	2025	\$6,500	SPLOST or Impact Fees (100% Eligible)	Public Works Dept