

COVER SHEET FOR COMMUNITY PLANNING SUBMITTALS

Name(s) of Submitting Government(s): **City of Senoia**

RC: **3RRC**

Submittal Type: **Annual CIE Update**

Preparer: RC Local Government Consultant: Specify

Cover Letter Date: **9/20/21**

Date Submittal Initially Received by RC: **9/27/21**

Explain Unusual Time-lags or Other Anomalies, when present:

Inaccurate/incomplete information, above, and nonconformity with the standards articulated, below, are reportable as performance errors under the terms of the annual DCA/RC contract and may lead to adverse audit findings.

- **ALL SUBMITTALS MUST BE TRANSMITTED ELECTRONICALLY USING THE DEPARTMENT'S SHAREPOINT SITE.**
- **COMBINE ALL INDIVIDUAL IMAGES, DOCUMENTS AND SPREADSHEETS INTO ONE SINGLE, SEARCHABLE PDF (INCLUDING COVER LETTERS, APPENDICES, ETC.), PUT THIS COMPLETED FORM AS THE FIRST PAGE OF THE PDF AND THEN UPLOAD IT.**
- **REVISED SUBMITTALS MUST INCLUDE THE ENTIRE DOCUMENT, NOT ONLY THE REVISED PORTION.**
- **EMAILED OR HARDCOPY MATERIALS CANNOT BE ACCEPTED.**
- **ALL SUBMITTALS MUST BE CHanneled THROUGH THE APPROPRIATE REGIONAL COMMISSION.**

Resolution

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SENOIA, GEORGIA, TO APPROVE THE UPDATE TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENT ELEMENT FOR FY 2021 AND FOR OTHER PURPOSES.

Whereas, the City of Senoia has prepared an annual update to the Capital Improvements Element and Short-Term Work Program; and

Whereas, the annual update of the FY 2021 Capital Improvements Element and Short-Term Work Program were prepared in accordance with the Development Impact Fee Compliance requirement and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on August 30, 2020 at Senoia Municipal Court and

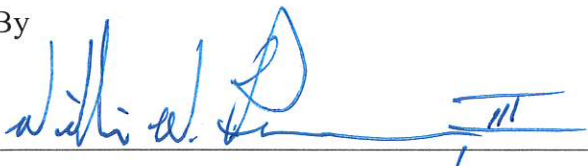
Whereas, the City of Senoia Council submitted the annual update and amendments of the Capital Improvements Element and Short-Term Work Program to the Three Rivers Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989 that reflected the following changes to the level of service:

- a. Parks and Recreation
- b. Library
- c. Police
- d. Capital Improvements Element Preparation
- e. Administration

Whereas, Three Rivers Regional Commission and the Georgia Department of Community Affairs have reviewed the Annual Update and Amendments to the Capital Improvement Element and Short-Term Work Program and determined that they follow the Minimum Standards and Procedures for Local Comprehensive Planning;


Be it therefore resolved, that the City of Senoia council does hereby approve the annual update of the Capital Improvements Element and Short-Term Work Program covering the five-year period 2021-2025.

Adopted this 20 day of Sept, 2021

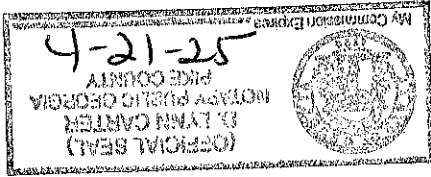
By 

William Pearman – Mayor

Attest:



D. Lynn Carter- City Clerk





City of Sennoia

Capital Improvements Element Annual Update *DRAFT*

To be adopted October 2021

CITY OF SENOIA

CAPITAL IMPROVEMENTS ELEMENT UPDATE AND COMMUNITY WORK PROGRAM

CITY OF SENOIA										
2021-2026 Community Work Program										
Planning Activity	2021	2022	2023	2024	2025	2026	Cost Estimate	Responsible Party	Funding Source	Status
Community Facilities										
Library										
1. Landscaping	X	X					\$8,000	City	40% City, 60% Impact fee	Planning
Public Works										
2. Water Tower			X	X	X		\$2,000,000	City	40% City, 60% Impact fee	Planning
3. Salt Shed/Material Bins					X		\$30,000	City	40% City, 60% Impact fee	Planning
4. Storage Buildings				X	X		\$100,000		40% City, 60% Impact fee	Planning
Police Department										
5. Outdoor Building			X	X	X		\$15,000	City	40% City, 60% Impact fee	Planning
6. Carport			X	X	X		\$30,000	City	40% City, 60% Impact fee	Planning

7. Awning			X	X	X		\$16,000	City	40% City, 60% Impact fee	Planning
8. Landscaping			X	X	X		\$5,000	City	40% City, 60% Impact fee	Planning
City Hall										
9. New City Hall			X	X	X	X	\$1,000,000	City	40% City, 60% Impact fee	Planning
Recreation										
10. Seavy Street Park Improvements										
a. Renovation of the Freeman Sasser Building		X					\$150,000	city/park committee	40% City, 60% Impact fee	Planning
b. Splash Pad		X					\$400,000	city/park committee	20% Impact Fees, 80% SPLOST	Planning
c. Pavilions				X	X		\$35,000	city/park committee	20% Impact Fees, 80% SPLOST	Planning
d. Landscaping		X	X				\$100,000	city/park committee	20% Impact Fees, 80% SPLOST	Planning
e. Basketball Courts					X		\$80,000	city/park committee	20% Impact Fees, 80% SPLOST	Planning
f. Pickle Ball Court				X	X	X	\$80,000	city/park committee	20% Impact Fees, 80% SPLOST	Planning
11. Leroy Johnson Park										
a. Tennis Courts					X		\$80,000	City/County	100% SPLOST	Planning
12. Marimac Lakes Park										
a Gazebo / Restroom				X	X	X	\$150,000	City	20% Impact Fees, 80% SPLOST	Engineering
b. Trail to Road		X	X				\$100,000	City	20% Impact Fees, 80% SPLOST	Engineering
c. Parking	X						\$55,000	City	20% Impact Fees, 80% SPLOST	Planning

d. Landscaping		X					\$25,000	City	20% Impact Fees, 80% SPLOST	Planning
e. Events Lawn				X	X		\$50,000	City	20% Impact Fees, 80% SPLOST	Planning
f. Seavy Street Trail		X	X				\$100,000	City	20% Impact Fees, 80% SPLOST	Planning
g. Marimac Lakes Amphitheater			X	X	X	X	\$250,000	City	20% Impact Fees, 80% SPLOST	Planning
Recreational Trails										
13. Cumberland to Cumberland Village	X	X					\$60,000	City	20% Impact Fees, 80% SPLOST	Engineering
14. Rockaway Golf Cart Bridge		X					\$75,000	City	20% Impact Fees, 80% SPLOST	Planning
a. Ivy lane to Seavy Street (PE Only, add RW and CST when approved by ARC)	X	X					\$40,000	City/Developer	100% developer	Engineering
b. Update multi-use trail/sidewalk plan		X	X				Staff time	City	100% City	Planning
Transportation										
Sidewalk Improvements										
			X	X			\$100,000	City	20% SPLOST 80% TE Grant	Planning
15. Broad Street-Morgan to Gin			X	X			\$300,000	City	20% SPLOST 80% TE Grant	Planning
16. Main Street- Seavy to Travis	X	X	X	X	X		\$35,000/yr	City/GDOT	70% LMIG / 30%SPLOST	Planning
17. Sidewalk from Main/Broad from Seavy to Morgan St	X	X	X	X			\$400,000		City/SPLOST/Grants	Planning
Street repair/resurfacing										
		X	X	X			\$2,000,000	City/GDOT	80% Grant / 20% City SPLOST	Engineering
18. Stallings Road		X					\$30,000	City/LMIG	City/SPLOST	Engineering
19. Pylant Street		X					\$255,000	City/LMIG	City/SPLOST	Engineering

20. Couch Street/Standing Rock Road	X						\$185,000	City/LMIG	City/SPLOST	Engineering
21. Bridge Street	X	X					\$250,000	City/LMIG	City/SPLOST	Engineering
Other										
22. Gateway Signage and beautification at Entrances into the city			X	X			\$250,000	City	SPLOST	Planning
23. Downtown Bypass Plan - Barnes and Baggerly		X	X				\$1,000,000	City	General Fund	Planning
24. Couch Street/Main Street Intersection Improvements			X	X			\$25,000	City	General Fund	Planning
25. Develop Corridor Plan for GA 16	X	X					\$25,000	City	General Fund	Planning
26. Install HAWK and diagonal crossings at Rockaway Rd			X	X			100,000	City	City/SPLOST	Planning
27. Install moveable street bumps/tables on select streets					X		100,000	City	City/SPLOST	Planning
Bridges/culverts										
28. Howard Road @ Cumberland Pkwy					X		\$535,000	City/County	General Fund	Planning
29. Develop sidewalk connectivity plan		X	X				\$100,000	City	General Fund	Planning
30. Rockaway Road - Stormwater Imp / TE		X	X	X			\$200,000	City	Grants/City	Planning
Safety/intersection/new roads										
31. Connection Rockaway/SR 85				X	X		\$2,000,000	City/GDOT	City/SPLOST	Planning
32. Heritage Pointe Parkway at Rockaway Road					X		\$400,000	City	City/SPLOST	Planning
33. Andrews Parkway	X						\$12,000	City	City/SPLOST	Engineering
Waste Water System										
Implement design to eliminate storm water problems:										

34. Coweta and Piedmont Streets		X	X	X			\$250,000	City	100% CITY/ GEFA	Construction
35. Downtown Mitigation Plan	X	X	X				\$200,000	City	100% CITY/ GEFA	Engineering
a. engineering/permitting	X	X					\$50,000	City	100% CITY/ GEFA	Engineering
b. Land acquisition	X	X					\$1,350,000	City	100% City / GEFA	Engineering
c. Construction	X	X					\$2,300,000.00	City	100% City / GEFA	Engineering
Sanitary Sewer System										
36. Sewer System Improvements increase capacity	X	X	X				\$15,000,000	City	City/Sewer and Water fund/Capital recovery fees	Long Term
Public Water System										
37. Stonebridge to SR 16 / SR 85 Upgrades	X	X	X				\$150,000	City	Water Fund	Planning
38. Public Water System Building Remodel			X				\$300,000	City	Water Fund	Planning
39. Well exploration/Development			X	X			\$25,000	City	Capital Rec. Fees	Planning
40. Water Flow Improvements	X	X	X				\$200,000	City	Water Fund	Planning
41. Hutchinson Lake Improvements				X	X		\$1,000,000	City	Water Fund	Planning
42. Water Plant Improvements			X	X	X		\$250,000	City	Water Fund	Planning
43. Remove Sludge from ponds				X	X		\$1,000,000	City	Sewer Fund	Planning
Community Development										
44. Update HPC design guidelines	X						Staff time	City	City	Planning

45. Apply for Atlanta Regional Commission – Livable Centers Initiative		X	X				\$250,000	City	80% LCI 20%City	Planning
46. Update the 2011 Recreation Plan		X	X				\$60,000	City/Consultants	City / General Fund / LCI / Grants	Planning

The City of Senoia - City Wide						
Annual Impact Fee Financial Report - 2020						
Initial Program Year - 2003						
Public Facility	Library Services - City Wide	Parks and Recreation City Wide	Police Department City Wide	Administration City Wide	Capital Improvement Element Prep Recovery City Wide	Totals
Initial Balance	\$119,200.55	\$ 523,114.77	\$72,595.94	\$ 22,915.07	\$ 4,674.06	\$742,500.39
Impact Fees Collected in 2020	18,732.00	152,571.00	24,283.00	5,862.00	1,017.00	202,465.00
Accrued Interest in 2020	26.00	119.00	10.00	1.00		156.00
Impact Fees Used in 2020		8,730.00		23,126.00		31,856.00
Impact Fees Encumbered in 2020						
Impact Fee Refund						
Impact Fee Fund Balance Ending 2021	\$137,958.55	\$ 667,074.77	\$96,888.94	\$ 5,652.07	\$ 5,691.06	\$913,265.39