

### Base Case Growth (Nominal Dollars)

Region	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total 2013-2022
Northwest Georgia	99,974,978	102,815,619	109,730,653	118,259,456	124,829,847	131,090,199	137,923,638	144,784,109	151,621,850	158,626,184	165,969,388	173,557,643	181,272,864	1,487,935,178
Georgia Mountains	74,943,139	77,902,247	84,646,215	93,448,781	100,192,844	106,713,292	113,924,580	121,263,290	128,664,659	136,330,357	144,461,261	152,961,779	161,703,739	1,259,664,582
Atlanta Regional Commission	605,569,296	617,881,930	649,252,559	691,462,707	725,480,019	757,674,768	792,599,460	827,437,127	861,943,855	897,080,156	933,699,193	971,315,539	1,009,335,275	8,468,028,100
Three Rivers	60,137,519	62,198,439	66,842,973	72,834,373	77,445,780	81,873,821	86,741,715	91,665,107	96,607,214	101,704,364	107,084,099	112,681,012	118,409,830	947,047,315
Northeast Georgia	61,294,379	63,498,318	68,604,997	75,125,515	80,087,353	84,863,001	90,123,956	95,456,350	100,819,911	106,362,321	112,222,853	118,331,226	124,594,865	987,987,352
Middle Georgia	67,143,871	68,217,593	70,958,469	74,388,247	77,351,344	80,132,505	83,127,169	86,091,460	89,006,243	91,953,864	95,005,403	98,119,215	101,245,873	876,421,322
Central Savannah River Area	64,464,018	65,576,290	68,293,373	71,652,203	74,442,644	77,059,327	79,874,496	82,658,653	85,393,991	88,157,895	91,016,952	93,932,005	96,856,750	841,044,916
River Valley	46,256,256	46,956,797	48,842,789	51,078,327	52,957,079	54,714,259	56,600,137	58,460,540	60,283,839	62,121,796	64,018,542	65,947,829	67,878,921	594,061,269
Heart of Georgia	30,126,478	30,619,427	32,037,683	33,696,417	35,075,691	36,371,990	37,769,524	39,154,653	40,518,349	41,899,076	43,330,201	44,792,301	46,262,215	398,870,417
Southwest Georgia	41,806,823	42,328,698	43,915,432	45,769,329	47,396,509	48,922,281	50,564,383	52,188,999	53,786,098	55,401,241	57,073,658	58,780,715	60,495,560	530,378,773
Southern Georgia	49,388,387	50,364,783	52,872,026	55,916,819	58,387,563	60,717,249	63,236,352	65,740,820	68,213,852	70,724,880	73,334,808	76,008,692	78,704,325	670,985,361
Coastal	104,345,494	107,797,873	115,109,706	124,828,183	132,460,219	139,773,966	147,799,469	155,901,037	164,018,616	172,376,384	181,182,578	190,328,741	199,674,778	1,608,343,970
	1,305,450,640	1,336,158,014	1,411,106,876	1,508,460,356	1,586,106,892	1,659,906,659	1,740,284,880	1,820,802,145	1,900,878,477	1,982,738,518	2,068,398,935	2,156,756,698	2,246,434,995	18,670,768,554

### Base Case Growth (Inflation Adjusted to 2011 Dollars)

Region	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total 2013-2022
Northwest Georgia	102,627,943	102,815,619	107,690,626	112,893,225	116,116,315	119,185,440	122,502,596	125,566,054	128,431,606	131,313,087	134,316,104	137,352,593	140,319,427	1,267,996,446
Georgia Mountains	76,931,851	77,902,247	83,072,538	89,208,378	93,199,054	97,022,285	101,186,839	105,167,293	108,985,668	112,856,274	116,909,956	121,053,136	125,171,388	1,070,760,271
Atlanta Regional Commission	621,638,855	617,881,930	637,182,160	660,086,368	674,839,135	688,867,673	703,980,068	717,606,482	730,111,346	742,616,140	755,626,322	768,693,935	781,304,738	7,223,732,208
Three Rivers	61,733,345	62,198,439	65,600,281	69,529,385	72,039,810	74,438,573	77,043,250	79,497,853	81,831,343	84,192,368	86,661,277	89,175,151	91,658,504	806,067,514
Northeast Georgia	62,920,904	63,498,318	67,329,547	71,716,562	74,496,993	77,156,295	80,047,328	82,785,862	85,399,717	88,048,293	90,819,980	93,646,701	96,446,206	840,563,937
Middle Georgia	68,925,620	68,217,593	69,639,265	71,012,749	71,951,966	72,855,392	73,832,842	74,664,029	75,392,924	76,120,760	76,886,200	77,651,023	78,372,253	748,740,139
Central Savannah River Area	66,174,654	65,576,290	67,023,716	68,400,858	69,246,303	70,061,300	70,943,845	71,686,879	72,333,159	72,978,401	73,658,417	74,337,288	74,974,728	718,621,178
River Valley	47,483,725	46,956,797	47,934,742	48,760,558	49,260,502	49,745,466	50,271,758	50,700,725	51,063,552	51,425,336	51,809,079	52,190,760	52,543,614	507,771,349
Heart of Georgia	30,925,923	30,619,427	31,442,063	32,167,382	32,627,293	33,068,923	33,546,569	33,957,424	34,321,152	34,684,671	35,066,369	35,448,388	35,810,586	340,698,756
Southwest Georgia	42,916,221	42,328,698	43,098,990	43,692,465	44,088,077	44,479,478	44,910,853	45,261,644	45,559,626	45,861,962	46,188,707	46,518,744	46,828,313	453,389,868
Southern Georgia	50,698,972	50,364,783	51,889,070	53,379,495	54,311,920	55,203,303	56,165,988	57,014,650	57,780,686	58,547,095	59,348,569	60,152,874	60,923,326	572,827,906
Coastal	107,114,436	107,797,873	112,969,676	119,163,884	123,214,062	127,080,603	131,274,225	135,207,366	138,932,312	142,695,704	146,627,871	150,625,150	154,563,953	1,369,385,131
	1,340,092,449	1,336,158,014	1,384,872,673	1,440,011,309	1,475,391,429	1,509,164,731	1,545,706,160	1,579,116,261	1,610,143,091	1,641,340,091	1,673,918,850	1,706,845,744	1,738,917,037	15,920,554,704

## Low Growth Forecast (Nominal Dollars)

Region	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total 2013-2022
<b>Northwest Georgia</b>	99,974,978	101,860,089	105,069,723	109,968,486	113,122,303	118,046,934	125,707,931	134,428,744	143,160,639	151,886,997	160,459,417	168,773,354	176,955,603	1,402,510,408
<b>Georgia Mountains</b>	74,943,139	76,962,927	80,018,525	85,084,441	88,254,091	93,239,730	101,084,078	110,165,710	119,413,834	128,801,371	138,167,041	147,380,569	156,566,651	1,168,157,515
<b>Atlanta Regional Commission</b>	605,569,296	612,691,350	624,028,869	646,894,777	663,322,524	688,874,787	728,407,034	773,059,799	817,400,901	861,366,866	904,235,136	945,518,832	985,881,806	8,014,962,462
<b>Three Rivers</b>	60,137,519	61,554,019	63,685,153	67,173,183	69,368,547	72,811,425	78,201,031	84,391,562	90,649,508	96,960,356	103,213,349	109,326,807	115,388,657	887,484,423
<b>Northeast Georgia</b>	61,294,379	62,797,808	65,166,577	68,946,395	71,297,000	74,987,496	80,775,069	87,440,655	94,198,161	101,030,969	107,817,938	114,468,568	121,076,685	922,038,935
<b>Middle Georgia</b>	67,143,871	67,768,353	68,787,829	70,585,607	72,036,953	74,285,277	77,741,514	81,607,938	85,408,107	89,140,221	92,746,793	96,191,643	99,534,577	839,278,628
<b>Central Savannah River Area</b>	64,464,018	65,161,440	66,289,983	68,145,823	69,515,744	71,636,827	74,895,018	78,535,993	82,110,500	85,617,204	89,002,484	92,232,869	95,364,886	807,057,348
<b>River Valley</b>	46,256,256	46,670,227	47,460,659	48,665,497	49,589,487	51,017,811	53,207,065	55,646,212	58,033,225	60,367,843	62,615,049	64,753,492	66,821,395	570,717,075
<b>Heart of Georgia</b>	30,126,478	30,405,077	31,001,333	31,878,527	32,552,089	33,596,384	35,203,507	37,004,093	38,776,683	40,520,224	42,207,616	43,821,619	45,389,963	380,950,705
<b>Southwest Georgia</b>	41,806,823	42,076,398	42,699,792	43,642,779	44,443,695	45,685,632	47,594,761	49,727,534	51,820,559	53,873,836	55,856,619	57,749,895	59,587,305	509,982,615
<b>Southern Georgia</b>	49,388,387	49,994,113	51,076,356	52,756,599	53,959,905	55,828,836	58,712,559	61,955,644	65,161,176	68,326,163	71,400,243	74,350,499	77,226,210	639,677,834
<b>Coastal</b>	104,345,494	106,754,643	110,004,236	115,694,183	119,345,526	125,065,650	134,005,813	144,250,502	154,580,961	164,974,363	175,249,769	185,275,306	195,197,436	1,513,639,510
	1,305,450,640	1,324,696,444	1,355,289,036	1,409,436,296	1,446,807,864	1,505,076,787	1,595,535,380	1,698,214,386	1,800,714,256	1,902,866,410	2,002,971,455	2,099,843,452	2,194,991,174	17,656,457,461

## Low Growth Forecast (Inflation Adjusted to 2011 Dollars)

Region	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total 2013-2022
<b>Northwest Georgia</b>	102,627,943	101,860,089	103,116,348	104,978,472	105,225,996	107,326,679	111,652,710	116,585,219	121,264,519	125,734,288	129,856,982	133,566,332	136,977,528	1,193,168,725
<b>Georgia Mountains</b>	76,931,851	76,962,927	78,530,883	81,223,584	82,093,666	84,772,304	89,782,014	95,542,761	101,149,738	106,623,668	111,816,154	116,636,196	121,194,878	990,834,965
<b>Atlanta Regional Commission</b>	621,638,855	612,691,350	612,427,409	617,540,786	617,020,436	626,315,659	646,964,904	670,446,980	692,381,144	713,052,153	731,781,580	748,278,560	763,149,912	6,826,932,113
<b>Three Rivers</b>	61,733,345	61,554,019	62,501,168	64,125,082	64,526,395	66,199,165	69,457,487	73,189,769	76,784,855	80,265,208	83,528,746	86,520,651	89,319,879	753,917,237
<b>Northeast Georgia</b>	62,920,904	62,797,808	63,955,051	65,817,831	66,320,236	68,177,619	71,743,726	75,834,137	79,790,750	83,634,921	87,255,160	90,589,814	93,722,859	782,887,052
<b>Middle Georgia</b>	68,925,620	67,768,353	67,508,980	67,382,660	67,008,538	67,539,171	69,049,348	70,775,631	72,345,115	73,791,585	75,058,347	76,125,553	77,047,576	716,123,526
<b>Central Savannah River Area</b>	66,174,654	65,161,440	65,057,571	65,053,586	64,663,317	65,131,236	66,521,115	68,111,444	69,551,871	70,875,180	72,028,144	72,992,600	73,819,909	688,748,402
<b>River Valley</b>	47,483,725	46,670,227	46,578,307	46,457,214	46,127,978	46,384,705	47,258,060	48,259,960	49,157,165	49,973,387	50,673,257	51,245,568	51,725,005	487,262,300
<b>Heart of Georgia</b>	30,925,923	30,405,077	30,424,980	30,431,982	30,279,847	30,545,379	31,267,454	32,092,320	32,845,871	33,543,237	34,157,880	34,680,196	35,135,395	324,979,560
<b>Southwest Georgia</b>	42,916,221	42,076,398	41,905,951	41,662,411	41,341,380	41,536,760	42,273,260	43,126,903	43,894,713	44,597,553	45,203,779	45,702,959	46,125,252	435,464,969
<b>Southern Georgia</b>	50,698,972	49,994,113	50,126,784	50,362,676	50,193,326	50,758,824	52,147,993	53,731,903	55,194,911	56,561,402	57,782,960	58,840,588	59,779,149	545,353,733
<b>Coastal</b>	107,114,436	106,754,643	107,959,122	110,444,356	111,014,817	113,708,001	119,022,818	125,103,276	130,938,127	136,568,203	141,826,553	146,625,889	151,098,139	1,286,350,179
	1,340,092,449	1,324,696,444	1,330,092,555	1,345,480,640	1,345,815,930	1,368,395,502	1,417,140,891	1,472,800,303	1,525,298,778	1,575,220,786	1,620,969,542	1,661,804,906	1,699,095,481	15,032,022,760