

**Three Rivers Regional Commission
Regional Transportation Roundtable Meeting
July 21, 2011**

AGENDA

1. Welcome and Introduction
2. Review of June 16, 2011 Meeting Minutes
3. Chairman's Report
4. Public Comment
5. Executive Committee Report – Chairman Rodney Brooks, Coweta County
6. Staff Report
 - a. Funding Methodology
 - b. GDOT Cost Tool Update
 - c. Prioritized Regional Impact Project List
 - d. GDOT Revised Cost Updates
 - e. Updated RTR Timeline – Beyond Aug 15th
 - f. Georgia Chamber – Regional Marketing Efforts
7. Other Business
 - a. Roundtable Comment -- All Proposed Funding Methodologies
8. Next Meeting Date: August ____, 2011
9. Adjourn



TO: MEMBERS OF THE REGIONAL ROUNDTABLE

FROM: MS. JAN EDENS, SECRETARY, THREE RIVERS REGIONAL COMMISSION

SUBJECT: MINUTES OF MEETING HELD JUNE 16, 2011

The Regional Roundtable held its meeting at 9:00 a.m. on Thursday, June 16, 2011 at the Turin Community Center in Turin, Georgia.

WELCOME AND INTRODUCTION

Chairman Maurice Raines called the meeting to order and welcomed all the attendees. Mr. Harvey Norris gave the invocation. After the invocation, Chairman Raines encouraged all the members to sign in as well as indicate their correct email address so that they may continue to receive all pertinent Roundtable information. He then advised the members that there were enough members in attendance to take care of any business that was before the Roundtable today.

Regional Roundtable Members in Attendance

Butts County: Mr. Roger McDaniel, Chairman, Butts County
Mr. Harvey Norris, Mayor, City of Flovilla

Carroll County: Mr. Bill Chappell, Chairman, Carroll County
Mr. Rick Ford, Mayor, City of Temple

Coweta County: Mr. Rodney Brooks, Chairman, Coweta County

Heard County: Mr. Denny Rogers, Mayor, Town of Ephesus

Lamar County: Mr. Peter Banks, Mayor, City of Barnesville

Meriwether County: Ms. Nancy Jones, Chairperson, Meriwether County
Mr. Ron Garrett, Mayor, City of Woodbury

Pike County: Mr. Doug Mangham, Chairman, Pike County
Mr. Mike Beres, Mayor, City of Zebulon

Spalding County: Mr. Eddie Freeman, Chairman, Spalding County
Ms. Joanne Todd, Mayor, City of Griffin

Troup County: Mr. Richard Wolfe, Chairman, Troup County
Mr. Jeff Lukken, Mayor, City of LaGrange

Upson County: Mr. Maurice Raines, Chairman, Upson County
Mr. Hays Arnold, Mayor, City of Thomaston

Other attendees:

Mr. Kenny Roberts, City of Barnesville
Mr. Jason Shirey, City of Barnesville
Mr. Tavoires Edwards, Coweta County
Mr. Michael Klahr, City of Newnan
Mr. Bill Sawyer, Pike County
Ms. Charlotte Bennett, Pike County Chamber of Commerce
Mr. Tod Tentler, Troup County
Mr. Kyle Hood, Upson County
Mr. Tim Kassa, Georgia Department of Transportation
Mr. Andrew Heath, Georgia Department of Transportation
Mr. Bill Rountree, Georgia Department of Transportation
Mr. Stephen Duval, MAAI
Ms. Amy Turner, Senator Isakson's office
Ms. Sarah Campbell, Newnan Times-Herald

Three Rivers Regional Commission staff present:

Mr. Lanier Boatwright, Executive Director
Mr. Robert Hiett, Governmental Services Director
Mr. Anthony Dukes, Transportation Planner
Ms. Jan Edens, Secretary

REVIEW OF MAY 19, 2011 MEETING MINUTES

Chairman Raines asked the members if there were any corrections or amendments that needed to be made regarding the May 19, 2011 meeting minutes. When nothing was mentioned, Chairman Raines stated that he would entertain a motion to adopt the May 19th meeting minutes. Mr. Richard Wolfe made the motion to adopt the minutes; Mr. Rick Ford seconded the motion and it was carried unanimously.

CHAIRMAN'S REPORT

Chairman Raines asked all federal and state representatives to raise their hands in order to be recognized; he then welcomed Ms. Amy Turner from Senator Isakson's office to the meeting. Chairman Raines asked if there were any representatives from state government and for these individuals to stand and introduce themselves. Georgia Department of Transportation (GDOT) personnel Mr. Tim Kassa, Mr. Andrew Heath and Mr. Bill Rountree took this opportunity to introduce themselves to the Roundtable and other members of the audience.

Chairman Raines took a moment to remind the members that "programs that we deal with have nothing to do with discretionary funding. Discretionary funding is just that...it's your funding." He stated that "there is a lot going on across the state" with the transportation issue; he wants the members to keep in mind his statement regarding the discretionary funding.

Chairman Raines also advised the members that the August meeting needs to be moved to a date between August 8th – August 11th. This change is due to the fact that GDOT needs the project lists back to them by August 15th; he reminded the Roundtable that they voted to see the list before it is submitted to GDOT by the August deadline. .

PUBLIC COMMENT

Chairman Raines proceeded with this portion of the agenda. He advised the audience members that this was the time to address the Roundtable with any questions or comments that they might have. When nothing was mentioned, Chairman Raines closed the public comment session and asked Mr. Greg Wright to proceed with his presentation.

- a. Coweta County Chamber of Commerce – Mr. Wright, President of the Coweta County Industrial Development Authority and representing the Newnan Coweta County Chamber of Commerce, began his presentation by thanking the members for having the meetings in Coweta County. Mr. Wright stated that the latest census showed that Coweta County had over 127,000 people with a projected total of 152,000-153,000 by the year 2015. Coweta County is the seventeenth (17th) largest county in Georgia; the forty-ninth (49th) fastest growing in the U.S; and recognized as the “Best Affordable” place in Georgia for 2011. Mr. Wright informed the members that Coweta County has a “great school system” with test scores above the state and national averages. There are several satellite campuses (University of West Georgia, Brewton-Parker College and Mercer University) as well as West Georgia Technical College located within the county.

Coweta County is home to several existing industries, such as Sygma, Petsmart, Tencate, Winpak and Yamaha (which is the largest employer with over 1,100 jobs). Yamaha recently announced that they were moving the ATV operations from Japan to the Newnan facility. Rafeigh Studios is also located in Coweta County and has completed filming many projects in the area. Mr. Wright also announced that a new state park, the Chattahoochee Bend State Park, will hold a grand opening in the near future.

The I-85 corridor is vital to the county’s success since there are several industrial properties/parks located along the highway. Mr. Wright advised the members that there is a request pending with the Federal Highway Administration; this request is to restripe I-85 from exit 47 (Highway 34) north to connect with the existing eight (8) lanes of travel in south Fulton County at the Peachtree City exit. Mr. Wright gave a brief overview of several projects that have been identified in Coweta County, beginning with grading and site preparations for the Cancer Treatment Centers of America. This facility will serve the entire southeast once it is completed and it is expected to have one-half billion dollars impact within five (5) years, as well as bringing 500 jobs to the area. The Piedmont Newnan Hospital is currently under construction and expected to bring 800 jobs to the area. One issue with this particular project is the lack of access to the future hospital; there is currently no interchange at the Poplar Road area and this will add several more minutes of travel time from I-85 to the hospital. Another industrial area for development is located near Moreland and is known as the Bridgeport site; there is a total of 1,800 acres in this area. Mr. Wright also mentioned that SR154 needs widening and

Coweta Industrial Park has acreage available for expansion projects; intersection improvements are needed at SR34 @ Amlajack Boulevard/ Parkway North; easy access is needed to the Shenandoah Industrial Park; and airport improvements for Newnan-Coweta Airport are needed, such as runway improvements, terminal, etc.

Chairman Raines thanked Mr. Wright for his presentation to the Roundtable.

- b. Pike County Chamber of Commerce – Ms. Charlotte Bennett, Chairperson of the Pike County Chamber of Commerce, gave a brief presentation. She stated that the chamber is “committed to getting the word out” about the TSPLOST and that the chamber knows the importance of this piece of legislation for the Pike area as well as the region.

Chairman Raines thanked Ms. Bennett for her presentation.

- c. Upson County Chamber of Commerce – Ms. Lori Smith, President of the Thomaston-Upson Chamber of Commerce, began her presentation by giving background information about the Upson County area. Upson County is a “Georgia Certified Work Ready Community” and in March, Upson County was also designated as a “Camera Ready Community.” Upson County’s population is approximately 27,550; cities in the county include Yatesville, which is famous for their “Chitlin’ Hoedown”; The Rock, which is the home of the Rock Ranch that is owned by Chick-fil-A founder, Truett Cathy. The Rock Ranch is expecting over 100,000 visitors this year. Thomaston is the largest city in Upson County, with a population of 9,200.

Thomaston is also the home of numerous historic sites as well as the Emancipation Proclamation Celebration, the Sprewell Bluff Outdoor Recreation Area, Sky Dive Atlanta, J. Lawhorn Scouting Base (mountain bike trails and other outdoor adventures), two (2) golf courses, etc.

Upson County is also the home to Upson Regional Medical Center which is a state of the art medical facility as well as the District Three (3) field offices of the Georgia Department of Transportation (GDOT).

Educational facilities located in Upson County include the state offices of the Georgia High School Association (GHSA) and the Georgia Independent School Association (GISA); the Thomaston-Upson County school system; and the Flint River campus of the Southern Crescent Technical College.

Ms. Smith also spoke of manufacturers such as QuadGraphics (this plant produces 130 different titles of major magazines and employs 490 people), Solo Cup (where “to go” food containers are made for Cracker Barrel, Chili’s, and several other restaurant chains), Turkey Creek (produces pork skins and it is a “home grown” company), Clearwater Paper (produces paper products such as Wal-mart’s “Great Value” paper towels), and Triumph Packaging (produces packaging for Krispy Kreme, Snapple, etc.). Ms. Smith turned the presentation over to Mr. J. R. Charles, Executive Director of the Thomaston-Upson County Industrial Development Authority.

Mr. Charles stated that Upson County is located in the middle of west central Georgia and that connectivity is an important issue for them. Highway 36 was mentioned since the manufacturers (that Ms. Smith mentioned earlier) are located along this route and Upson's top priority is to make this route a four (4) lane to the interstate; this project would assist with the transportation needs for those businesses as well as being "key" to the industries. The airport and the newest technology industrial park are located along Highway 36 and the general feeling is that this route is the one to bring more industries and commerce into the area. Mr. Charles talked of looking at the transportation needs beyond the next ten (10) years and of the idea to "connect the corners"; Highway 36 connects Thomaston to I-75 and to further expand on the idea, to connect Columbus to I-75 and Highway 74 to LaGrange and the interstate. He stressed that the connectivity is needed in order for the region to grow.

Chairman Raines asked Mayor Hays Arnold "to expound on what they (chamber) do for us." Mayor Arnold commented that their area "would be lost without our chamber folks." The mayor was very gracious in his praise of Ms. Smith and Mr. Charles and thanked them for their points of how a good location and connectivity are essential to a region's growth.

Chairman Raines thanked Mayor Arnold for his comments and also thanked Ms. Smith and Mr. Charles for "what you do for our community."

EXECUTIVE COMMITTEE REPORT –Chairman Ricky Wolfe, Troup County

Chairman Raines turned this portion of the agenda over to the Executive Committee Chairman Richard Wolfe. Chairman Wolfe advised the Roundtable that the Executive Committee has had two (2) meetings; one was an organizational meeting (directly after the May Roundtable meeting) and another meeting on June 14th. Chairman Wolfe advised the Roundtable members of two (2) action points that evolved from the meeting, the first which is a chart (that was given to the members) that reflects the estimates of funding that the committee is using. The committee is using midpoints between "best case" scenario and "worst case" scenario. The second item was to ask Mr. Robert Hiatt for a methodology to start the discussions on "how many projects (by county) could be funded out of those dollars." The committee is pondering if every county absorbed their own funding, how fast could they move through their project list. This methodology will prompt a discussion among the Roundtable since some rural counties will not have enough approved projects to absorb their TSPLOST revenue over the time frame. Mr. Hiatt has also been asked to generate an exception report that would reflect the projects (that followed the criteria established by the Roundtable) that each county had originally submitted to GDOT and that were ultimately eliminated; the committee wants to better understand the reasoning behind why these projects were eliminated. Mr. Tim Kassa has committed to working with us and hopefully will provide a better perspective of GDOT's commitment as well as the federal government's commitment with regard to funding. The next Executive Committee meeting is scheduled for July 1st at 9:00 a.m. and all Roundtable members are invited to attend. The two (2) keys dates to remember are August 15th and October 15th. Chairman Wolfe asked for the Roundtable to consider changing their August meeting date since the project list must be

submitted to GDOT by August 15; it was noted earlier during today's meeting that the Executive Committee will forward the list to the Roundtable for their review before GDOT's August 15th deadline.

Chairman Raines noted that Executive Committee Chairman Wolfe presented some valid points. Chairman Raines pointed out that while in the beginning it was believed that the Roundtable would make the decisions, but that quickly changed. "We started out as believing that the Roundtable would decide everything; that's not the case. There is a process in place where we get the components together and allocate funds based on the fact that they stay in the community that raised them. Some projects that are dear to the communities will be left out. I'm not naïve to believe that the Roundtable is happy today." He asked the members to share their feelings about the process; he reemphasized that the process has got to be about the region and that it has to be sold as a "regional" concept. He also reiterated what he said in a previous meeting many months ago, "it is not about how big versus how small."

Several members took the opportunity to voice their concerns about the process. Mr. Brooks noted that it was "hard to draw regional comparisons with this group. That is why we're experiencing difficulty" in trying to decide the methodology to utilize. He went back to his suggestion from several months ago regarding the 10% - 15% plus or minus of the target ranges. "We must find some common ground for the group to be comfortable with."

Chairman Raines reiterated that the majority vote (on the methodology) would rule and that he expects all members to fully support what the Roundtable has decided. "The region has to come together to decide what's best in order to move forward." He also reminded the members that each community will receive discretionary funding for the next ten (10) years.

Executive Committee Chairman Wolfe stated that we "could agree on a percentage" and follow that percentage from a planning perspective. The members could see what funds are available and then we could designate the money for regional intent, "if we could decide on a number." This prompted Chairman Raines to ask if it was "feasible for us to give the majority of regional projects done or the number 1, 2 or 3 projects done for the region by leaving sixty percent (60%) in a local community versus putting it in a region? We're looking at it (issue) but we're not saying what we really want to do. Does the Roundtable want to set a percentage of what goes back to the community and what goes back to the region?" He also asked them to think about \$350 million to fund everyone's top two (2) priority projects except the commuter rail project since the cost has not been determined yet.

Mr. Jeff Lukken commented that the top two (2) priority project approach does not take regionalism into consideration. Mr. Lukken gave an example of "road X that crosses through three (3) of the ten (10) counties and it's in the best interest to move population back and forth; it's not going to affect the other seven (7) counties, but it's truly a regional project." Another example was of "a rural county that stands on the edge of true growth if it can just be connected from here to here. It may not affect my county (Troup)...we really can see some potential over here with that happening. My particular county could sell the project because we have these two (2) or three (3) projects in there; I didn't get all 100% of the funds, but it's going to help the region. It may be an imperfect idea, but it gives everybody a little something."

Mr. Bill Chappell commented that the "region is an arbitrary creation of some 'dumb' legislators. What I think of is Carroll, Heard, Meriwether...that's a region. Y'all have separate desires way different from us. I believe that the only equitable thing that we can do and I don't think that it matters what we do" since "GDOT's going to what they want to do when all is said and done. The only thing that I can vote for is if there were a ninety percent (90%) that generates \$10 million and we get at least five (5) and go that route...that's the only thing that I can support." Mr. Brooks asked Mr. Chappell "to say that in a motion" and that he would second it; Mr. Chappell replied "so moved" and Mr. Brooks answered by saying "I second." Mr. Brooks stated that "a county can have a ten percent (10%) target range for the seventy-five percent (75%) discretionary funding, it just makes sense." Chairman Raines reminded everyone that he had not taken a motion and that there wasn't a motion or a second until he asked for it.

Mr. Tim Kassa advised the members that another region had taken their project lists and passed them around to their members for review and to vote on the projects that they would approve. Whatever projects received the votes were the ones that would be funded. He reminded the members that this was a starting point for the other region that utilized this particular methodology.

Chairman Raines asked "are we going to set a percentage on the amount that goes to the region and to the community. That's what we need to ask ourselves." He also asked for a quick poll of the members (by raising their hands) to see who "was focused on the region." Mayor Arnold advised that with the new issues that have popped up, he didn't believe that the members were comfortable making a quick decision at this time. Mayor Banks concurred with Mayor Arnold and stated that he would like to take some time as well "to figure this out." Chairman Raines advised the members that he wanted their feelings on the matter and that's what he received. "I was not being disrespectful to our two (2) that made a motion and a second...that was out of order and I want to apologize for that being out of order. I am glad that feelings were addressed and came out." He charged the Roundtable with reviewing the documents and to be prepared at the next meeting (July 21st) to say which direction they want to take. He suggested that the Roundtable follow the law as it is written. He also asked the members to decide what day that they should meet during the week of August 8th - August 11th and to email their preferences back to Mr. Hiatt.

STAFF REPORT

Mr. Hiatt advised the members that he had received the state economist's new numbers and this information was forwarded to everyone. The new totals reflect the lower amount than the previous ones released a year ago; the state economist has now figured in the revenue estimates with all the exemptions that were written into the legislation. The old figures were \$690 million - \$737 million; the new numbers are \$665 - \$710 million with the new discretionary figures being between \$221 - \$236 million.

Mr. Hiatt advised the members that he had revamped the prioritized projects list for each county. The new lists do not contain the projects that GDOT did not approve; the lists consist of the

projects that the counties have deemed most important to them. He advised the members that the methodology that is decided on could change the lists somewhat.

OTHER BUSINESS

Mr. Lanier Boatwright advised Chairman Raines that Three Rivers RC staff was ready to assist the Executive Committee and the Roundtable by exploring all options and directives. Chairman Raines thanked Mr. Boatwright for his offer and commended Chairman Wolfe and the Executive Committee for all their hard work.

Chairman Wolfe advised the Roundtable that the Executive Committee would hold their next meeting but it could prove difficult since the committee was not certain about what direction the Roundtable wanted to take.

Mayor Lukken stated that there were two (2) challenges: to decide the regional projects and then to make sure that whatever decision (the Roundtable makes) can be sellable to the communities. This prompted more discussion among the members. Chairman Raines' final charge was to the Executive Committee to work with Mr. Boatwright and the TRRC staff in order to explore all options and methodologies and present that information to the Roundtable at its July 21st meeting; the Roundtable was charged with the "region" versus "local" issue.

ADJOURN

Chairman Raines adjourned the meeting.

Jan Edens, Secretary

GDOT Project Cost Inflation Impact

	Inflation	Actual Project Dollars	Available Dollars
<u>Band 1 CY 13-15</u>	0.061208	\$164,072,906	\$624,243,314
<u>Band 2 CY 16-19</u>	0.12616242	\$250,886,369	
<u>Band 3 CY 20-22</u>	0.211899442	\$209,284,039	
		\$174,115,481	
		\$282,538,800	
		\$253,631,206	

Unconstrained Project Listing Three Rivers

RC04-000131	I-185 Conn from I-185 to SR 1/US 27 South of Beach Creek
RC04-000077	Poplar Road Interchange at I-85
RC04-000168	State Route 35 Widening Improvement
RC04-000107	Commuter Rail - Atlanta to Griffin
RC04-000049	Villa Rica Bypass Extend W From Proposed SR 61 Bypass To SR 101
RC04-000081	SR 16 Widening from I-85 to SR 14 / US 29
RC04-000075	Newnan St Bypass Extension
RC04-000067	Lower Fayetteville Road (CR 548) @ Shoal Creek - Bridge Replacement
RC04-000068	Lower Fayetteville Road-Widening from 2 to 4 Lanes
RC04-000021	Bowdon Bypass from GA Hwy 166 at Farmers High Rd to GA Hwy 166 west of Bowdon
RC04-000019	Widen SR 36 from I-75 interchange to SR 16
RC04-000008	SR 16 Widening from I-75 to City of Jackson
RC04-000002	Jackson South Bypass from SR 16 @ Bert Road to SR 16 @ Bibb Station Road
RC04-000076	SR 154 Widening from SR 54 to SR 14/US 28
RC04-000119	SR 155 Redesignation from Jackson Road to N. McDonough Road
RC04-000122	SR 3/US 19 Turn Lanes Addition at SR 16
RC04-000067	Amljack Blvd. at I-85 Interchange
RC04-000121	SR 16 West Widening to Coweta County
RC04-000171	Thomasston Truck Route
RC04-000147	SR 14/US 28 from CR 4031 Upper Glass Bridge to Old Vernon Road Widening & Reconstruction
RC04-000058	Amljack Blvd. Extension
RC04-000120	SR 18 at Norfolk Southern Railroad Crossing-Grade Separation
RC04-000065	HERO Operations Assistance along I-85 in Coweta County
RC04-000143	SR 1/US 27 from I-185 to I-85 Widening & Reconstruction
RC04-000144	SR 103 Widening from 2 to 4 lanes - SR 18 to Harris County line
RC04-000088	Xpress Regional Commuter Service - Three Rivers Region
RC04-000164	Widening US 28 from Davis Road to I-85/I-185 Connector
RC04-000169	State Route 74 One-Way Pair Thomasston
RC04-000174	Widen and Reconstruct US 19 North (SR3) Phase II
RC04-000170	State Route 74/State Route 109 Corridor Study--(RC04000162 INCLUDED) (3) FIVE COUNTY STUDY

Unconstrained List - Revised Project Costs

Three Rivers Butts County

<u>Project ID</u>	<u>Project Name</u>	<u>New Cost</u>
RC04-000004	Old Bethel Rd FM SR 42 to SR 36 (Widening)	\$3,349,885
RC04-000006	SR 16 @ England Chapel Road Widening	\$1,854,599
RC04-000008	SR 16 and Shiloh Road Safety Improvement - Add Turn Lanes	\$2,336,749
RC04-000015	SR 42 @ Shiloh Road Intersection Improvements	\$1,540,985
RC04-000019	Widen SR 36 from I-75 Interchange to SR 16	\$4,067,043
RC04-000020	Widening Four Points Road from SR 36 to Stark Road	\$21,394,229

Carroll County

<u>Project ID</u>	<u>Project Name</u>	<u>New Cost</u>
RC04-000021	Bowdon Bypass from GA Hwy 166 at Farmers High Rd to GA Hwy 166 west of Bowdon	\$15,389,003
RC04-000023	Bridge Replacement on West Hickory Level Road over Little Tallapoosa River	\$787,575
RC04-000024	Burwell-Mount Zion Road - Add 2 feet of Asphalt and 2 feet of Dirt Shoulder	\$486,171
RC04-000030	Hwy 61/Industrial Blvd - Operational Improvements	\$2,760,538
RC04-000037	Sidewalks alongside Hwy 16	\$27,963
RC04-000038	South Carroll Road Widening Project	\$3,761,884
RC04-000044	SR 166 at Bladenburg Road — Intersection Improvements	\$1,951,159
RC04-000050	Widen Burwell Road (Add 2 feet of asphalt and 2 feet of dirt shoulder) and Replace Existing Bridge	\$1,820,963
RC04-000055	Widening of Stockmar Rd and Intersection Improvements at SR 61/Dallas Hwy and Stockmar Rd	\$659,626

Coweta County

RC04-000068	Lower Fayetteville Road-Widening from 2 to 4 Lanes	\$60,233,744
RC04-000063	SR 34 @ Amljack Blvd. & Parkway North Improvement	\$494,609

Heard County

RC04-000090	Pierce Street Hwy 27 Intersection Improvements	\$2,551,939
RC04-000092	SR 34 and SR 100 Intersection Improvements	\$3,996,828

Lamar County

RC04-000099	Widening Cammelfax Road from SR 18 to Old Milner Road- 2 feet each lane	\$264,677
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Meriwether County

RC04-000102	County Farm Road Widening	\$485,459
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Spalding County

PROJECT ID	PROJECT NAME	
RC04-000109	Experiment Street Multi-Use Path and Intersection Improvement Program	\$1,104,285
RC04-000113	N. Hill Street Improvement Program	\$1,026,450
RC04-000116	S. McDonough Road at Johnston Road Intersection Improvement	\$185,115
RC04-000124	Vaughn Road Bridge at Shoal Creek	\$3,781,851

Troup County

PROJECT ID	PROJECT NAME	
RC04-000129	Hammett Road - Drainage, Shoulders, Sidewalks & Bike Lanes - Youngs Mill Rd to Prop. I-185 Connector	\$824,444
RC04-000132	I-85 (North Bound Ramp) & SR 18 - Signalization	\$102,000
RC04-000134	Intersection at SR 219 and Baughs Cross/Burkes Chaple Road	\$3,083,520
RC04-000136	Intersection Improvements - Greenville Road and Towns Road	\$966,771
RC04-000139	Mountville-Hogansville Rd Bridge Reconstruction at Beech Creek	\$2,785,617
RC04-000140	Mountville-Hogansville Rd Bridge Reconstruction at Flat Creek	\$2,909,532
RC04-000149	Stewart Rd Bridge Reconstruction at Long Cane Creek	\$2,714,808
RC04-000150	Troup County Intersection Improvements at Cameron Mill, Mooty Bridge, and Wares Cross Road	\$611,451
RC04-000152	US 27/SR 1 (Morgan St.) at SR 109 (Lafayette Pkwy) Intersection improvements	\$12,357
RC04-000153	US 27/SR 1 (Morgan Street) at SR 219 (Greenville Street) Intersection Improvements	\$12,357
RC04-000156	Widening & Reconstructing of SR 219 from SR 1/US 27 to South of SR 14 Spur (Pegasus Parkway)	\$1,658,936
RC04-000157	Widening & Reconstruction of SR 14 Spur from US 27/SR 1 to Hammett Road	\$15,261,530
RC04-000162	Widening SR 109 from CR206/Callaway Church to CR 238/Chipley Mt. Ville	\$4,295,047
RC04-000163	Widening Upper Big Springs Rd - Davis Road to Knott Road	\$40,524,283
RC04-000164	Widening US 29 from Davis Road to I-85/I-185 Connector	\$89,500,000

Upson County

PROJECT ID	PROJECT NAME	
RC04-000166	Bridge Replacement on Jeff Davis Road over Ten Mile Creek	\$3,210,471

GDOT Federal Funding Commitment - Three Rivers TIA Projects - Revised July 13, 2011

County	Project ID	Description	Priority#	Phase	TIA % Contribution	Revised TIA Fund Request	GDOT Participation	GDOT Funding Contribution
Butts	RC04-000002	Jackson Bypass	5	ROW+CST	50% ROW+CST + PE	\$14,874,412	50% ROW+CST	\$14,389,420
Butts	RC04-000009	SR-16 Widening	1	ROW+CST	50% ROW+CST + PE	\$19,823,689	50% ROW+CST	19615586
Butts	RC04-000013	SR36-1way Pair	3	CST	20% CST+ROW+PE	\$13,067,683	80% CST	\$15,745,970
Carroll	RC04-000021	Bowden Bypass	23	ROW+CST	50% ROW+CST	\$15,389,003	50% ROW+CST	\$15,389,003
Carroll	RC04-000049	Villa Rica Bypass	34	CST	50% CST	\$8,736,000	50% CST	\$2,098,000
Coweta	RC04-000077	Poplar Interchange	1	CST	50% CST+PE+ROW	\$21,300,000	50% CST	\$12,500,000
Coweta	RC04-000081	SR16/I-85 Widening	9	CST	20% CST+PE+ROW	\$2,264,600	80% CST	\$1,003,500
Spalding	RC04-000122	US19 Turn Lanes	13	CST	25% CST+PE+ROW	\$4,339,399	80% CST	\$10,003,138
Troup	RC04-000131	I-85 Conn. To US 1/27	37	ROW+CST	50% (ROW+CST)+PE	\$69,795,500	50% ROW+CST	\$69,795,500
Troup	RC04-000147	SR 14/US29	5	ROW+CST	50% (ROW+CST)+PE	\$10,614,000	50% ROW+CST	\$9,970,000
Upson	RC04-000169	SR74-1way Pair	9	ROW+CST	50% (ROW+CST)+PE	\$910,000	50% ROW+CST	\$11,447,500
Totals								
						\$161,290,597		\$181,957,617

Notes: Coweta is recommending no change from their original TIA request for their projects

County	Jurisdiction	Total Mileage*	Population**	LARP Factor	LARP Factor Distribution	LARP Factor = 1/5 Population and 4/5 Centerline Paved and Unpaved Lane Miles
*Based on 2011 GDOT Report **Based on 2010 Census Numbers ***Based on 2013 State of Georgia Economist Base Case Regional Sales Tax Forecast - Net of All Special Exemptions						
4 - THREE RIVERS REGIONAL COMMISSION						
BUTTS	(UNINCORPORATED)	318.96	17,587	0.04175843	\$760,679	Total TRRC Mileage* 7376.02
BUTTS	FLOVILLA	10.50	653	0.001405475	\$25,592	
BUTTS	JACKSON	36.21	5,045	0.005987426	\$109,023	
BUTTS	JENKINSBURG	4.00	370	0.000584926	\$10,651	Total TRRC Population** 489,781
BUTTS	TOTAL =	370	23,655	\$905,944		
CARROLL	(UNINCORPORATED)	1056.24	68,957	0.142717642	\$3,598,687	25% of Total TRRC Sales Tax \$18,208,593.25
CARROLL	BOWDON	18.62	2,040	0.002852543	\$51,941	
CARROLL	BREMEN	0.00	45	1.837566-05	\$335	Total TRRC Sales Tax*** \$72,834,373
CARROLL	CARROLLTON	124.59	24,388	0.023471715	\$427,387	
CARROLL	MOUNT ZION	23.30	1,696	0.003219663	\$58,626	
CARROLL	ROOPVILLE	3.26	218	0.000442598	\$8,059	Cities are within multiple regional commissions.
CARROLL	TEMPLE	37.91	4,228	0.005838188	\$106,305	
CARROLL	VILLA RICA	55.53	8,367	0.009493989	\$171,878	
CARROLL	WHITESBURG	7.42	588	0.001044877	\$19,026	
CARROLL	TOTAL =	1326.87	110,527	\$3,442,243		Cities are within multiple counties in the same regional commission.
COWETA	(UNINCORPORATED)	973.59	86,456	0.1408991	\$2,565,574	
COWETA	GRANTVILLE	25.50	3,041	0.004007499	\$72,971	
COWETA	HARALSON	3.39	160	0.000433013	\$7,885	
COWETA	MORELAND	4.95	399	0.000699805	\$12,742	
COWETA	NEWNAN	156.71	33,039	0.030488036	\$555,144	
COWETA	PALMETTO	0.00	300	0.000122504	\$2,231	
COWETA	SENOKIA	29.10	3,307	0.004506573	\$82,058	
COWETA	SHARPSBURG	2.79	341	0.000441848	\$8,045	
COWETA	TURIN	9.10	274	0.001098869	\$20,009	
COWETA	TOTAL =	1205.13	127,317	\$3,326,660		
HEARD	(UNINCORPORATED)	861.19	10,006	0.043260422	\$787,711	
HEARD	CENTRALHATCHEE	7.70	408	0.001001744	\$18,240	
HEARD	EPHESUS	13.23	427	0.001609284	\$29,303	
HEARD	FRANKLIN	8.30	993	0.001305702	\$23,775	
HEARD	TOTAL =	390.42	11,834	\$859,030		
LAMAR	(UNINCORPORATED)	453.00	10,849	0.053562331	\$975,295	
LAMAR	ALDORA	1.92	103	0.000250302	\$4,558	
LAMAR	BARNESVILLE	45.70	6,755	0.007714978	\$140,479	
LAMAR	MILNER	11.12	610	0.001455161	\$26,496	
LAMAR	TOTAL =	511.74	18,317	\$1,146,828		
MERIWETHER	(UNINCORPORATED)	1140.00	14,485	0.128558805	\$2,359,084	
MERIWETHER	GAY	3.24	89	0.000387752	\$7,060	
MERIWETHER	GREENVILLE	9.95	876	0.001436884	\$26,164	
MERIWETHER	HARALSON	0.00	6	2.45007E-06	\$45	
MERIWETHER	LONE OAK	3.46	92	0.000412838	\$7,517	
MERIWETHER	LUTHERSVILLE	6.51	874	0.001062966	\$19,355	
MERIWETHER	MANCHESTER	46.47	4,118	0.006721684	\$122,392	
MERIWETHER	PIKE MOUNTAIN	0.00	66	2.69508E-05	\$491	
MERIWETHER	WARM SPRINGS	5.19	425	0.000736452	\$13,410	
MERIWETHER	WOODBURY	11.48	961	0.001637536	\$29,817	
MERIWETHER	TOTAL =	1226.30	21,992	\$2,585,335		
PIKE	(UNINCORPORATED)	342.74	15,418	0.04346931	\$791,515	
PIKE	CONCORD	8.51	375	0.001076121	\$19,595	
PIKE	MEANSVILLE	1.62	182	0.000250023	\$4,553	
PIKE	MOLENA	4.80	368	0.000670877	\$12,216	
PIKE	WILLIAMSON	4.05	352	0.000582999	\$10,616	
PIKE	ZEBULON	11.80	1,174	0.001759221	\$32,033	
PIKE	TOTAL =	373.52	17,869	\$870,526		
SPALDING	(UNINCORPORATED)	517.90	40,087	0.072540571	\$1,320,862	
SPALDING	GRIFFIN	131.68	23,643	0.023936476	\$435,850	
SPALDING	ORCHARD HILL	2.55	209	0.000361916	\$6,590	
SPALDING	SUNNY SIDE	1.85	134	0.000255369	\$4,650	
SPALDING	TOTAL =	653.98	64,073	\$1,767,951		
TROUP	(UNINCORPORATED)	522.37	31,772	0.06962999	\$1,267,864	
TROUP	HOGANSVILLE	28.01	3,060	0.004287491	\$78,069	
TROUP	LA GRANGE	194.17	29,588	0.03314173	\$603,464	
TROUP	WEST POINT	43.10	2,624	0.005746107	\$104,629	
TROUP	TOTAL =	787.65	67,044	\$2,054,026		
UPSON	(UNINCORPORATED)	456.24	17,626	0.056681099	\$1,032,083	
UPSON	THOMASTON	68.18	9,170	0.011199305	\$202,831	
UPSON	YATESVILLE	6.32	357	0.000831244	\$15,136	
UPSON	TOTAL =	530.74	27,153	\$1,250,050		



Transportation Roundtable and Executive Committee Timeline (July 21st – October 15th - 2011)

July 2011:

1. Recommended Executive Committee Activities:
 - a. Decide on a funding methodology
 - b. Match prioritized projects with available funding
 - c. Update the roundtable at its normal July meeting
 - d. Complete project programming and produce a final draft project list for submission to GDOT by August 15th.
2. Recommended Roundtable Activities:
 - a. Receive progress update from the Executive Committee
 - b. Provide additional feedback or direction to the Executive Committee

August 2011:

1. Recommended Executive Committee Activities:
 - a. Finalize matching prioritized projects with available funding
 - b. Recommend a constrained list to the roundtable at the August _____ meeting
 - c. Complete project programming and produce a final draft project list for submission to GDOT by August 15th.
2. Recommended Roundtable Activities:
 - a. Vote to endorse the draft constrained list, and submit to GDOT by August 15th
 - b. Allow additional revisions, such as costs/etc, to be made until August 26th
 - c. Finalize all costs, program start year, and funded projects by August 30th

September 2011:

1. Direct TRRC staff to schedule two public hearings between September 8th and September 15th
2. Schedule roundtable meeting to formally adopt the constrained project list on during the week of September 26th through September 30th

Other Considerations – After October 1, 2011:

1. Whether or not the roundtable should meet periodically to review and assess education and outreach efforts
2. The role, if any, the roundtable should perform in the education and awareness campaign within the region over the next year



Purpose

Education and advocacy supporting a sustainable, multi-modal transportation system for improved economic development and quality of life throughout Georgia

Governance

- A new Georgia Chamber affiliate – Georgia Transportation Alliance Inc., a 501(c)(4) nonprofit – has been incorporated and will be housed at the Chamber's Peachtree Center offices
- The Alliance's dues-paying membership will consist of stakeholders from across the transportation sector, including: road/bridge builders, materials suppliers, engineers, design firms, developers, logistics firms, financial firms, law firms, trucking companies, freight rail operators, transit operators, toll operators, utilities, airlines, shipping lines, ports and airports
- Individual companies, trade associations, local chambers, community improvement districts and other organizations are eligible for membership
- Nonprofits and foundations may also participate and may contribute through the Georgia Chamber Foundation, a 501(c)(3) nonprofit
- The Alliance will be overseen by a board of directors led by an executive committee, which doubles as a campaign/finance committee
- Alliance board members and executive committee members must be active Chamber members contributing specified minimum Chamber dues
- Alliance member dues/financials will be held separate from Chamber dues/financials and other Chamber member investments
- 2011-2012 dues will fund both operations and the HB 277 campaign outside metro Atlanta; the Alliance will coordinate with MAVEN and CTM within Atlanta

Personnel

- The Alliance will be fully staffed/resourced prior to approval of the HB 277 project lists in October 2011
- Executive Director
 - Reports to Chamber CEO and board chairman
 - Recruits and serves affiliate members
 - Raises funds for and manages issue campaigns, including HB 277
 - Manages staff, consultants and budget
 - Develops pro-business transportation policies
 - Produces supporting materials
 - Represents Chamber in media/publications
 - Supports Chamber's public and legislative advocacy
- Associate Director: Supports/supplements executive director
- Grassroots Consultant: Provides on-the-ground support, manages regional stakeholder coalitions

Deliverables

- Development and execution of Chamber transportation objectives in the legislative, regulatory and public arena at the state and federal level
- Manage HB 277 campaign outside metro Atlanta, including polling/focus groups, grassroots/grasstops outreach, paid and earned media, local coordination, etc.
- Advocacy campaigns on other key issues such as Savannah Harbor deepening, federal highway bill reauthorization, sixth runway at Hartsfield-Jackson, multi-modal/freight expansion
- Input on state and federal transportation policies, plans and studies
- Coalition-building among Chamber members, policymakers and other stakeholders; development of grassroots network and/or leverage of affiliate member networks
- Production of supporting materials (Web site, white papers, floor letters, newsletters, etc.)
- Annual transportation summit or co-branded event and prominent role in other transportation forums (TIACA 2012, Georgia Logistics Summit, annual meetings of GMTA, GRA, etc.)