

GDOT Unconstrained and Constrained List Cost Estimates - Three Rivers RC Tax District

	Unconstrained		Constrained TIA Revenues		Total TSPLOST Funds
	Project Costs/ Funding Requests		TSPLOST Funding	25% Discretionary	
	<u>Total Cost</u>	<u>TSPLOST Request</u>			
Butts	\$227,584,763	\$100,255,936	\$35,019,086	\$11,779,766	\$46,798,852
Carroll	\$154,764,297	\$134,726,541	\$135,504,272	\$44,758,634	\$180,262,906
Coweta	\$376,251,345	\$276,170,950	\$167,545,694	\$43,255,737	\$210,801,431
Heard	\$37,709,351	\$37,709,351	\$37,709,351	\$11,169,755	\$48,879,106
Lamar	\$139,827,058	\$79,414,809	\$21,075,125	\$14,911,921	\$35,987,046
Meriwether	\$9,672,019	\$9,672,019	\$9,672,019	\$33,616,471	\$43,288,490
Pike	\$4,895,676	\$4,895,676	\$4,895,675	\$11,319,234	\$16,214,909
Spalding	\$263,891,163	\$224,997,791	\$74,905,330	\$22,988,229	\$97,893,559
Troup	\$489,612,083	\$412,044,793	\$94,133,913	\$26,707,992	\$120,841,905
Upson	\$213,811,430	\$173,428,884	\$32,564,737	\$16,254,091	\$48,818,828
Totals	\$1,918,019,185	\$1,453,316,750	\$613,025,202	\$236,761,830	\$849,787,032

A regional sales tax would address approximately **42.18%** of funding needs identified within the region during the project identification and prioritization process.

Quick Fact sheets, project maps, and other information can be found at www.threeriversrc.com in the Downloads section under the TIA 2010 heading.



