

Base Case Growth (Nominal Dollars)

| Region | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total 2013-2022 |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Northwest Georgia | 99,974,978 | 102,815,619 | 109,730,653 | 118,259,456 | 124,829,847 | 131,090,199 | 137,923,638 | 144,784,109 | 151,621,850 | 158,626,184 | 165,969,388 | 173,557,643 | 181,272,864 | 1,487,935,178 |
| Georgia Mountains | 74,943,139 | 77,902,247 | 84,646,215 | 93,448,781 | 100,192,844 | 106,713,292 | 113,924,580 | 121,263,290 | 128,664,659 | 136,330,357 | 144,461,261 | 152,961,779 | 161,703,739 | 1,259,664,582 |
| Atlanta Regional Commission | 605,569,296 | 617,881,930 | 649,252,559 | 691,462,707 | 725,480,019 | 757,674,768 | 792,599,460 | 827,437,127 | 861,943,855 | 897,080,156 | 933,699,193 | 971,315,539 | 1,009,335,275 | 8,468,028,100 |
| Three Rivers | 60,137,519 | 62,198,439 | 66,842,973 | 72,834,373 | 77,445,780 | 81,873,821 | 86,741,715 | 91,665,107 | 96,607,214 | 101,704,364 | 107,084,099 | 112,681,012 | 118,409,830 | 947,047,315 |
| Northeast Georgia | 61,294,379 | 63,498,318 | 68,604,997 | 75,125,515 | 80,087,353 | 84,863,001 | 90,123,956 | 95,456,350 | 100,819,911 | 106,362,321 | 112,222,853 | 118,331,226 | 124,594,865 | 987,987,352 |
| Middle Georgia | 67,143,871 | 68,217,593 | 70,958,469 | 74,388,247 | 77,351,344 | 80,132,505 | 83,127,169 | 86,091,460 | 89,006,243 | 91,953,864 | 95,005,403 | 98,119,215 | 101,245,873 | 876,421,322 |
| Central Savannah River Area | 64,464,018 | 65,576,290 | 68,293,373 | 71,652,203 | 74,442,644 | 77,059,327 | 79,874,496 | 82,658,653 | 85,393,991 | 88,157,895 | 91,016,952 | 93,932,005 | 96,856,750 | 841,044,916 |
| River Valley | 46,256,256 | 46,956,797 | 48,842,789 | 51,078,327 | 52,957,079 | 54,714,259 | 56,600,137 | 58,460,540 | 60,283,839 | 62,121,796 | 64,018,542 | 65,947,829 | 67,878,921 | 594,061,269 |
| Heart of Georgia | 30,126,478 | 30,619,427 | 32,037,683 | 33,696,417 | 35,075,691 | 36,371,990 | 37,769,524 | 39,154,653 | 40,518,349 | 41,899,076 | 43,330,201 | 44,792,301 | 46,262,215 | 398,870,417 |
| Southwest Georgia | 41,806,823 | 42,328,698 | 43,915,432 | 45,769,329 | 47,396,509 | 48,922,281 | 50,564,383 | 52,188,999 | 53,786,098 | 55,401,241 | 57,073,658 | 58,780,715 | 60,495,560 | 530,378,773 |
| Southern Georgia | 49,388,387 | 50,364,783 | 52,872,026 | 55,916,819 | 58,387,563 | 60,717,249 | 63,236,352 | 65,740,820 | 68,213,852 | 70,724,880 | 73,334,808 | 76,008,692 | 78,704,325 | 670,985,361 |
| Coastal | 104,345,494 | 107,797,873 | 115,109,706 | 124,828,183 | 132,460,219 | 139,773,966 | 147,799,469 | 155,901,037 | 164,018,616 | 172,376,384 | 181,182,578 | 190,328,741 | 199,674,778 | 1,608,343,970 |
| | 1,305,450,640 | 1,336,158,014 | 1,411,106,876 | 1,508,460,356 | 1,586,106,892 | 1,659,906,659 | 1,740,284,880 | 1,820,802,145 | 1,900,878,477 | 1,982,738,518 | 2,068,398,935 | 2,156,756,698 | 2,246,434,995 | 18,670,768,554 |

Base Case Growth (Inflation Adjusted to 2011 Dollars)

| Region | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total 2013-2022 |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Northwest Georgia | 102,627,943 | 102,815,619 | 107,690,626 | 112,893,225 | 116,116,315 | 119,185,440 | 122,502,596 | 125,566,054 | 128,431,606 | 131,313,087 | 134,316,104 | 137,352,593 | 140,319,427 | 1,267,996,446 |
| Georgia Mountains | 76,931,851 | 77,902,247 | 83,072,538 | 89,208,378 | 93,199,054 | 97,022,285 | 101,186,839 | 105,167,293 | 108,985,668 | 112,856,274 | 116,909,956 | 121,053,136 | 125,171,388 | 1,070,760,271 |
| Atlanta Regional Commission | 621,638,855 | 617,881,930 | 637,182,160 | 660,086,368 | 674,839,135 | 688,867,673 | 703,980,068 | 717,606,482 | 730,111,346 | 742,616,140 | 755,626,322 | 768,693,935 | 781,304,738 | 7,223,732,208 |
| Three Rivers | 61,733,345 | 62,198,439 | 65,600,281 | 69,529,385 | 72,039,810 | 74,438,573 | 77,043,250 | 79,497,853 | 81,831,343 | 84,192,368 | 86,661,277 | 89,175,151 | 91,658,504 | 806,067,514 |
| Northeast Georgia | 62,920,904 | 63,498,318 | 67,329,547 | 71,716,562 | 74,496,993 | 77,156,295 | 80,047,328 | 82,785,862 | 85,399,717 | 88,048,293 | 90,819,980 | 93,646,701 | 96,446,206 | 840,563,937 |
| Middle Georgia | 68,925,620 | 68,217,593 | 69,639,265 | 71,012,749 | 71,951,966 | 72,855,392 | 73,832,842 | 74,664,029 | 75,392,924 | 76,120,760 | 76,886,200 | 77,651,023 | 78,372,253 | 748,740,139 |
| Central Savannah River Area | 66,174,654 | 65,576,290 | 67,023,716 | 68,400,858 | 69,246,303 | 70,061,300 | 70,943,845 | 71,686,879 | 72,333,159 | 72,978,401 | 73,658,417 | 74,337,288 | 74,974,728 | 718,621,178 |
| River Valley | 47,483,725 | 46,956,797 | 47,934,742 | 48,760,558 | 49,260,502 | 49,745,466 | 50,271,758 | 50,700,725 | 51,063,552 | 51,425,336 | 51,809,079 | 52,190,760 | 52,543,614 | 507,771,349 |
| Heart of Georgia | 30,925,923 | 30,619,427 | 31,442,063 | 32,167,382 | 32,627,293 | 33,068,923 | 33,546,569 | 33,957,424 | 34,321,152 | 34,684,671 | 35,066,369 | 35,448,388 | 35,810,586 | 340,698,756 |
| Southwest Georgia | 42,916,221 | 42,328,698 | 43,098,990 | 43,692,465 | 44,088,077 | 44,479,478 | 44,910,853 | 45,261,644 | 45,559,626 | 45,861,962 | 46,188,707 | 46,518,744 | 46,828,313 | 453,389,868 |
| Southern Georgia | 50,698,972 | 50,364,783 | 51,889,070 | 53,379,495 | 54,311,920 | 55,203,303 | 56,165,988 | 57,014,650 | 57,780,686 | 58,547,095 | 59,348,569 | 60,152,874 | 60,923,326 | 572,827,906 |
| Coastal | 107,114,436 | 107,797,873 | 112,969,676 | 119,163,884 | 123,214,062 | 127,080,603 | 131,274,225 | 135,207,366 | 138,932,312 | 142,695,704 | 146,627,871 | 150,625,150 | 154,563,953 | 1,369,385,131 |
| | 1,340,092,449 | 1,336,158,014 | 1,384,872,673 | 1,440,011,309 | 1,475,391,429 | 1,509,164,731 | 1,545,706,160 | 1,579,116,261 | 1,610,143,091 | 1,641,340,091 | 1,673,918,850 | 1,706,845,744 | 1,738,917,037 | 15,920,554,704 |

Low Growth Forecast (Nominal Dollars)

| Region | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total 2013-2022 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Northwest Georgia | 99,974,978 | 101,860,089 | 105,069,723 | 109,968,486 | 113,122,303 | 118,046,934 | 125,707,931 | 134,428,744 | 143,160,639 | 151,886,997 | 160,459,417 | 168,773,354 | 176,955,603 | 1,402,510,408 |
| Georgia Mountains | 74,943,139 | 76,962,927 | 80,018,525 | 85,084,441 | 88,254,091 | 93,239,730 | 101,084,078 | 110,165,710 | 119,413,834 | 128,801,371 | 138,167,041 | 147,380,569 | 156,566,651 | 1,168,157,515 |
| Atlanta Regional Commission | 605,569,296 | 612,691,350 | 624,028,869 | 646,894,777 | 663,322,524 | 688,874,787 | 728,407,034 | 773,059,799 | 817,400,901 | 861,366,866 | 904,235,136 | 945,518,832 | 985,881,806 | 8,014,962,462 |
| Three Rivers | 60,137,519 | 61,554,019 | 63,685,153 | 67,173,183 | 69,368,547 | 72,811,425 | 78,201,031 | 84,391,562 | 90,649,508 | 96,960,356 | 103,213,349 | 109,326,807 | 115,388,657 | 887,484,423 |
| Northeast Georgia | 61,294,379 | 62,797,808 | 65,166,577 | 68,946,395 | 71,297,000 | 74,987,496 | 80,775,069 | 87,440,655 | 94,198,161 | 101,030,969 | 107,817,938 | 114,468,568 | 121,076,685 | 922,038,935 |
| Middle Georgia | 67,143,871 | 67,768,353 | 68,787,829 | 70,585,607 | 72,036,953 | 74,285,277 | 77,741,514 | 81,607,938 | 85,408,107 | 89,140,221 | 92,746,793 | 96,191,643 | 99,534,577 | 839,278,628 |
| Central Savannah River Area | 64,464,018 | 65,161,440 | 66,289,983 | 68,145,823 | 69,515,744 | 71,636,827 | 74,895,018 | 78,535,993 | 82,110,500 | 85,617,204 | 89,002,484 | 92,232,869 | 95,364,886 | 807,057,348 |
| River Valley | 46,256,256 | 46,670,227 | 47,460,659 | 48,665,497 | 49,589,487 | 51,017,811 | 53,207,065 | 55,646,212 | 58,033,225 | 60,367,843 | 62,615,049 | 64,753,492 | 66,821,395 | 570,717,075 |
| Heart of Georgia | 30,126,478 | 30,405,077 | 31,001,333 | 31,878,527 | 32,552,089 | 33,596,384 | 35,203,507 | 37,004,093 | 38,776,683 | 40,520,224 | 42,207,616 | 43,821,619 | 45,389,963 | 380,950,705 |
| Southwest Georgia | 41,806,823 | 42,076,398 | 42,699,792 | 43,642,779 | 44,443,695 | 45,685,632 | 47,594,761 | 49,727,534 | 51,820,559 | 53,873,836 | 55,856,619 | 57,749,895 | 59,587,305 | 509,982,615 |
| Southern Georgia | 49,388,387 | 49,994,113 | 51,076,356 | 52,756,599 | 53,959,905 | 55,828,836 | 58,712,559 | 61,955,644 | 65,161,176 | 68,326,163 | 71,400,243 | 74,350,499 | 77,226,210 | 639,677,834 |
| Coastal | 104,345,494 | 106,754,643 | 110,004,236 | 115,694,183 | 119,345,526 | 125,065,650 | 134,005,813 | 144,250,502 | 154,580,961 | 164,974,363 | 175,249,769 | 185,275,306 | 195,197,436 | 1,513,639,510 |
| | 1,305,450,640 | 1,324,696,444 | 1,355,289,036 | 1,409,436,296 | 1,446,807,864 | 1,505,076,787 | 1,595,535,380 | 1,698,214,386 | 1,800,714,256 | 1,902,866,410 | 2,002,971,455 | 2,099,843,452 | 2,194,991,174 | 17,656,457,461 |

Low Growth Forecast (Inflation Adjusted to 2011 Dollars)

| Region | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total 2013-2022 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Northwest Georgia | 102,627,943 | 101,860,089 | 103,116,348 | 104,978,472 | 105,225,996 | 107,326,679 | 111,652,710 | 116,585,219 | 121,264,519 | 125,734,288 | 129,856,982 | 133,566,332 | 136,977,528 | 1,193,168,725 |
| Georgia Mountains | 76,931,851 | 76,962,927 | 78,530,883 | 81,223,584 | 82,093,666 | 84,772,304 | 89,782,014 | 95,542,761 | 101,149,738 | 106,623,668 | 111,816,154 | 116,636,196 | 121,194,878 | 990,834,965 |
| Atlanta Regional Commission | 621,638,855 | 612,691,350 | 612,427,409 | 617,540,786 | 617,020,436 | 626,315,659 | 646,964,904 | 670,446,980 | 692,381,144 | 713,052,153 | 731,781,580 | 748,278,560 | 763,149,912 | 6,826,932,113 |
| Three Rivers | 61,733,345 | 61,554,019 | 62,501,168 | 64,125,082 | 64,526,395 | 66,199,165 | 69,457,487 | 73,189,769 | 76,784,855 | 80,265,208 | 83,528,746 | 86,520,651 | 89,319,879 | 753,917,237 |
| Northeast Georgia | 62,920,904 | 62,797,808 | 63,955,051 | 65,817,831 | 66,320,236 | 68,177,619 | 71,743,726 | 75,834,137 | 79,790,750 | 83,634,921 | 87,255,160 | 90,589,814 | 93,722,859 | 782,887,052 |
| Middle Georgia | 68,925,620 | 67,768,353 | 67,508,980 | 67,382,660 | 67,008,538 | 67,539,171 | 69,049,348 | 70,775,631 | 72,345,115 | 73,791,585 | 75,058,347 | 76,125,553 | 77,047,576 | 716,123,526 |
| Central Savannah River Area | 66,174,654 | 65,161,440 | 65,057,571 | 65,053,586 | 64,663,317 | 65,131,236 | 66,521,115 | 68,111,444 | 69,551,871 | 70,875,180 | 72,028,144 | 72,992,600 | 73,819,909 | 688,748,402 |
| River Valley | 47,483,725 | 46,670,227 | 46,578,307 | 46,457,214 | 46,127,978 | 46,384,705 | 47,258,060 | 48,259,960 | 49,157,165 | 49,973,387 | 50,673,257 | 51,245,568 | 51,725,005 | 487,262,300 |
| Heart of Georgia | 30,925,923 | 30,405,077 | 30,424,980 | 30,431,982 | 30,279,847 | 30,545,379 | 31,267,454 | 32,092,320 | 32,845,871 | 33,543,237 | 34,157,880 | 34,680,196 | 35,135,395 | 324,979,560 |
| Southwest Georgia | 42,916,221 | 42,076,398 | 41,905,951 | 41,662,411 | 41,341,380 | 41,536,760 | 42,273,260 | 43,126,903 | 43,894,713 | 44,597,553 | 45,203,779 | 45,702,959 | 46,125,252 | 435,464,969 |
| Southern Georgia | 50,698,972 | 49,994,113 | 50,126,784 | 50,362,676 | 50,193,326 | 50,758,824 | 52,147,993 | 53,731,903 | 55,194,911 | 56,561,402 | 57,782,960 | 58,840,588 | 59,779,149 | 545,353,733 |
| Coastal | 107,114,436 | 106,754,643 | 107,959,122 | 110,444,356 | 111,014,817 | 113,708,001 | 119,022,818 | 125,103,276 | 130,938,127 | 136,568,203 | 141,826,553 | 146,625,889 | 151,098,139 | 1,286,350,179 |
| | 1,340,092,449 | 1,324,696,444 | 1,330,092,555 | 1,345,480,640 | 1,345,815,930 | 1,368,395,502 | 1,417,140,891 | 1,472,800,303 | 1,525,298,778 | 1,575,220,786 | 1,620,969,542 | 1,661,804,906 | 1,699,095,481 | 15,032,022,760 |