

Transmittal Resolution
Capital Improvements Element
Pike County, GA

WHEREAS, Pike County adopted a Capital Improvements Element as an amendment to the Pike County Comprehensive plan; and

WHEREAS, Pike County has prepared an Annual Update to the adopted Capital Improvements Element; and

WHEREAS, the Capital Improvements Element Annual Update was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on November 10, 2021, at 9:00 AM at the Pike County Courthouse, 16001 Barnesville St., Zebulon, GA;

BE IT THEREFORE RESOLVED, that the Board of Commissioners of Pike County, Georgia does hereby submit the Capital Improvements Element Annual Update to the Three Rivers Regional Commission for regional and state review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 10th day of November, 2021.

BY: J. Briar Johnson

J. Briar Johnson, Chairman

Pike County Board of Commissioners

ATTESTED BY: Angela E. Blount

Angela Blount, County Clerk

**Capital Improvements Element
2020 Annual Update**

*Transmittal Resolution 11-10-21
Adoption Resolution*

*Annual Impact Fee Financial Report – Fiscal Year 2020
(November 1, 2019 through October 31, 2020)*

Schedule of Improvements/STWP Addendum

Pike County, Georgia

PIKE COUNTY, GEORGIA - ANNUAL IMPACT FEE FINANCIAL REPORT - FISCAL YEAR 2019
(November 1, 2019 through October 31, 2020)

Public Facilities (County-wide)	Library	Fire	Jail	Sheriff	E-911	Parks & Recreation	Roads	Admin Fee (Max 3%)	CIE Prep (recoupment)	Total
Impact Fee Fund Balance as of November 1, 2019	82,871.61	54,881.62	126,489.71	65,608.99	13,796.19	495,053.06	53,953.00	16,920.72	27,743.61	937,318.51
Impact Fees Collected (11/01/19 through 10/31/20)	30,756.97	78,067.85	146,313.08	41,416.77	31,550.07	40,084.31	98,407.32	14,363.15	10,501.48	491,461.00
Admin Fee (Max 3%)										
CIE Prep (Recoupment)										
Accrued Interest	7.39	16.62	40.78	9.62	10.05	4.00	25.54			114.00
Impact Fee Refunds	-	-	-	-	-	-	-	-	-	-
Impact Fee Expenditures	14,203.79	0.00	0.00	0.00	0.00	92,346.20	0.00	0.00	0.00	106,549.99
Impact Fee Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impact Fee Corrections 11/01/19 - 10/31/20	-	-	-	-	-	-	-	-	-	-
Impact Fee Fund Balance as of October 31, 2020	99,432.18	132,966.09	272,843.57	107,035.38	45,356.31	442,795.17	152,385.86	31,283.87	38,245.09	1,322,343.52
Impact Fees Encumbered	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**PIKE COUNTY, GEORGIA
SCHEDULE OF IMPROVEMENTS/STWP ADDENDUM (2019-2024)**

The purpose of the Schedule of Improvements/STWP Addendum is to identify all capital improvement projects proposed to be funded in whole or in part by impact fees during the upcoming five years, beginning with the current year. They are estimates of concepts only, subject to final review and approval by the Pike County Board of Commissioners.

Project Description County-wide	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Available Funds & Share	Responsible Party	Current Status
Library							
Renovations to Building for Additional Storage Space	2019	2019	\$50,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Library Board	Underway
Lighted Marquee Sign	2018	2019	\$6,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Library Board	Complete
Lighting Upgrade	2019	2020	\$4,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Library Board	Complete
Building Upgrades	2019	2020	\$7,500	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Library Board	Complete

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Jail/Sheriff							
Storage Facility	2020	2022	\$25,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Sheriff's Office	Planning; Funding Approved
Addition to Jail	2019	2022	\$60,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Sheriff's Office	Planning

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Fire Department							
New Fire Station on Ga. Hwy. 18 East	2020	2021	\$135,750	100% from Impact Fee Funds Available	Impact Fees & General Fund	Pike County BOC	Underway

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Parks & Recreation							
Convert Soccer Pavilion into an Indoor Recreation Ctr.	2018	2022	\$350,000	100% from Impact Fee Funds Available	Impact Fees Bonds	Pike County BOC & Pike County Parks & Recreation Auth.	Underway
Adult Softball Fields	2018	2023	\$150,000	100% from Impact Fee Funds Available	Impact Fees Bonds	Pike County BOC & Pike County Parks & Recreation Auth.	Planning
Replace Baseball Shelter	2017	2022	\$25,000	100% from Impact Fee Funds Available	Impact Fees Bonds	Pike County BOC & Pike County Parks & Recreation Auth.	Planning
Upgrades to Lighting at Baseball, Softball, Football Fields	2019	2020	\$887,000	100% from Impact Fee Funds Available	Impact Fees	Pike County BOC & Pike Co. Rec. Authority	Planning

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Roads							
Roberts Quarters Road (Dirt Part) Eng. & Surveying	2022	2024	\$10,000	100%	100%	Pike County BOC	Planning
Old Zebulon Road (Dirt Part) Eng. & Surveying	2022	2024	\$10,000	100%	100%	Pike County BOC	Planning
Blanton Mill Road (Dirt Part) Eng. & Surveying	2022	2024	\$10,000	100%	100%	Pike County BOC	Planning
Woodcreek Road (Dirt Part) Eng. & Surveying	2023	2024	\$10,000	100%	100%	Pike County BOC	Planning
McKinley Road (Hwy 19 to Williamson Zebulon Rd) Eng. & Surveying	2023	2024	\$10,000	100%	100%	Pike County BOC	Planning
Shady Lane (Dirt Part) Eng. & Surveying	2023	2024	\$10,000	100%	100%	Pike County BOC	Planning

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E-911							
New 911 Phone System	2018	2021	\$100,000	100% from Impact Fee Funds Available	Impact Fees & General Fund	Pike County BOC	Planning
New 911 CAD System	2020	2022	\$100,000	100% from Impact Fee Funds Available	Impact Fees & General Fund	Pike County BOC	Planning